



PLANNING CONSIDERATIONS
FMP COST SUMMARY

SUNNYVALE SCHOOL DISTRICT | FACILITIES MASTER PLAN **2022**



planning considerations | TOTAL PROGRAM COST

MASTER PLAN COST SUMMARY

Introduction

The Master Plan diagrams were revised after receiving input from the School Site Committee in the Principal 1-on-1 meetings. Estimated costs were developed for the finalized Master Plan diagrams.

All costs shown are in 2022 dollars. For planning purposes, once a project moves forward to Board approval, the District's facilities department should escalate these costs to the midpoint of project construction.

The following items are excluded from this budget:

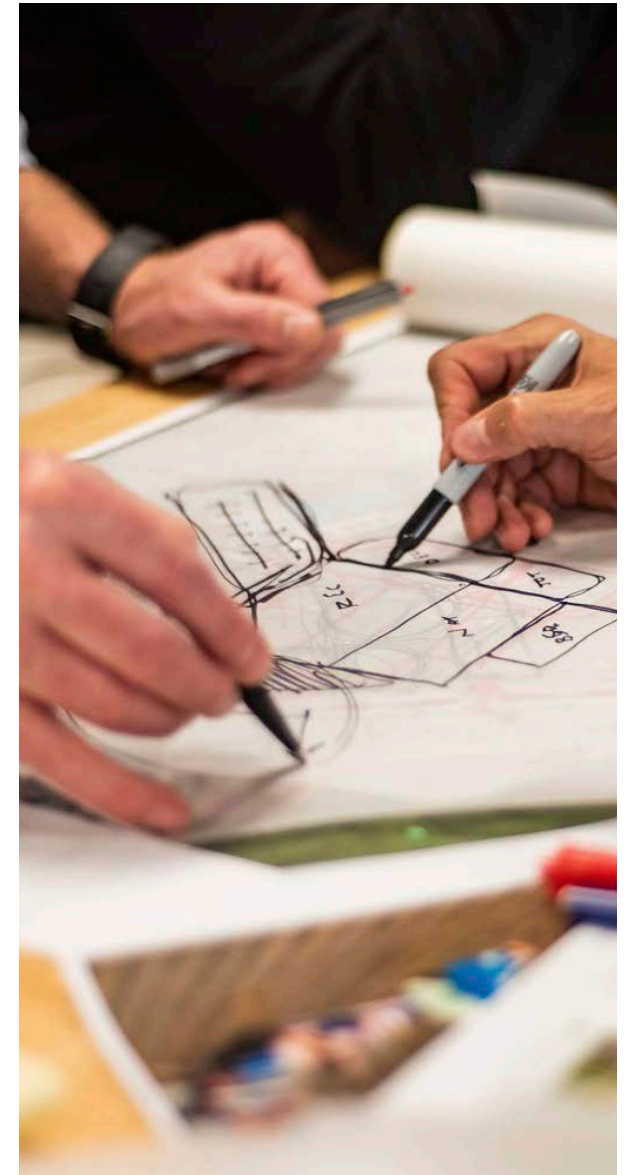
- Utility hook-up fees & City connection fees
- Off-site work and traffic signals
- Land acquisition costs
- Temporary classrooms
- Hazardous material surveys, abatement and disposal
- Escalation (costs are in 2022\$)

Costs reflected herein include a combination of repair needs and long-term visioning:

- Repair and replacement costs identified in the Facility Needs Assessments
- Campus improvements to align with the district's vision as developed through extensive educational partner engagement and the Learning Space Design Standards (long-term visioning)

Master Plan costs reflect "total project cost" where 75% of that is construction costs and 25% is soft costs. Within this 75%/25% scenario, the following mark-ups are assumed:

	% Mark-up
Construction Cost Mark-ups:	
General Contractor, Overhead & Profit	15.00%
Escalation	0.00%
Bonds & Insurance	2.00%
Design / Phasing Contingency	10.00%
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Subtotal Mark-ups (Compound)	27.00%
Soft Cost Mark-ups:	
Architect / Engineer Design Fee	10.00%
DSA Plan Check Fee	0.75%
Printing / Advertising	0.05%
Test / Survey	1.25%
Inspection	1.25%
Project Management Fees	5.00%
Project / Construction Contingency	5.00%
Relocation Costs	0.80%
Labor Compliance	0.25%
Builders Risk Insurance	0.80%
Legal	0.03%
Commissioning	0.08%
FF&E (Other than Classroom)	4.00%
Other Miscellaneous Consultants	4.00%
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Subtotal Soft Costs (Additive)	33.26%





planning considerations | **TOTAL PROGRAM COST**

MASTER PLAN COST SUMMARY
School Site Summary

TOTAL PROJECT COST
(2022\$)

1. Bishop Elementary School	\$	4,947,000
2. Cherry Chase Elementary School	\$	30,250,000
3. Cumberland Elementary School	\$	19,222,000
4. Fairwood Explorer Elementary School	\$	24,153,000
5. Lakewood Tech EQ Elementary School	\$	18,546,000
6. San Miguel / Juntos Elementary School	\$	21,893,000
7. Vargas Elementary School	\$	24,844,000
Elementary School Sub-Total	\$	143,945,000
8. Columbia Middle School	\$	31,232,000
9. Sunnyvale Middle School	\$	100,658,000
Middle School Sub-Total	\$	131,890,000
School Sites Sub-Total	\$	275,835,000
10. District Office	\$	300,000
11. Maintenance, Operations, and Transportation Yard	\$	100,000
District Support Site Sub-Total	\$	400,000
TOTAL FMP PROJECT COST (2022\$)		\$ 276,235,000

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Costs reflected herein include a combination of repair needs and long-term visioning:

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planning considerations | **TOTAL PROGRAM COST**

MASTER PLAN COST SUMMARY
Comprehensive Summary

SCOPE CATEGORY

SCHOOL SITE

	Bishop Elementary School	Cherry Chase Elementary School	Cumberland Elementary School	Fairwood Explorer Elementary School	Lakewood Tech EQ Elementary School	San Miguel/Juntos Elementary School	Vargas Elementary School	Columbia Middle School	Sunnyvale Middle School	SCHOOL SITES TOTAL (2022\$)
01. Modernize & Deferred Maintenance	1,126,000	6,220,000	5,261,000	4,009,000	3,734,000	4,879,000	5,584,000	11,462,000	9,856,000	52,131,000
02. Classrooms: Reconfigure	-	559,000	233,000	2,764,000	1,223,000	1,289,000	2,921,000	905,000	4,886,000	14,780,000
03. Classrooms: New Construction	-	8,189,000	-	5,187,000	3,224,000	5,104,000	-	-	31,379,000	53,083,000
04. Science, Arts & Electives Spaces	610,000	2,183,000	1,269,000	2,998,000	382,000	1,968,000	1,269,000	4,505,000	9,857,000	25,041,000
05. MPR and Food Service	-	-	3,428,000	509,000	423,000	423,000	4,050,000	90,000	5,963,000	14,886,000
06. Library	-	751,000	1,728,000	296,000	-	-	1,499,000	-	3,012,000	7,286,000
07. Student Supports & Counseling	1,341,000	1,341,000	1,319,000	1,869,000	2,625,000	1,341,000	1,436,000	1,896,000	1,670,000	14,838,000
08. Administration & Staff Support	-	1,499,000	-	594,000	900,000	276,000	982,000	608,000	4,270,000	9,129,000
09. Physical Education Facilities	-	435,000	272,000	-	-	-	-	4,320,000	11,907,000	16,934,000
10. Restrooms & Power Access	-	906,000	-	804,000	205,000	953,000	270,000	62,000	3,532,000	6,732,000
11. Site Utilities	-	1,757,000	181,000	-	1,011,000	-	947,000	1,058,000	2,724,000	7,678,000
12. Safety and Security	-	723,000	228,000	696,000	159,000	417,000	159,000	728,000	1,593,000	4,703,000
13. Parking, Drop-off & Entry Plaza	-	-	-	302,000	519,000	558,000	662,000	128,000	2,144,000	4,313,000
14. Outdoor Learning & Quads	139,000	2,457,000	1,106,000	643,000	-	538,000	890,000	1,119,000	2,613,000	9,505,000
15. Exterior Play Spaces & Hardcourts	14,000	550,000	1,535,000	1,728,000	1,139,000	1,765,000	1,671,000	538,000	1,199,000	10,139,000
16. Flexible Furniture	1,160,000	1,027,000	1,027,000	696,000	1,160,000	895,000	994,000	1,392,000	1,524,000	9,875,000
17. Tech Infrastructure & Equipment	557,000	1,653,000	1,635,000	1,058,000	1,842,000	1,577,000	1,510,000	2,421,000	2,529,000	14,782,000
TOTAL PROJECT COST (2022\$)	4,947,000	30,250,000	19,222,000	24,153,000	18,546,000	21,983,000	24,844,000	31,232,000	100,658,000	275,835,000