

Pleasanton Unified School District

Facilities Master Plan - Facilities Master Plan Committee Mtg 05

ANDR VALLEY
CONGRATULATIONS
GRADUATES
April 27, 2022

Facilities Master Plan Committee

Meeting 05 Agenda

FMP Process To-Date

Site Master Plan Sample Diagram Review

DO & Educational Options Center Update

Scope of Work Categories

Total Program Cost

Funding Analysis

Stakeholder Groups Priorities

FMPC Prioritization Activity

Voting Outcomes Discussion

Next Steps

your FMP team:



Jim Kisel
Principal
Director of K-12
Architecture



Walter Estay
EDU Studio Managing Director
San Jose
Architecture



Andrea Pippin
Educational Facilities Planner
Planning

LPA

Pleasanton Unified School District
Achievement
Partnership
Excellence

Stakeholder Engagement

Facilities Master Plan Committee Proposed Agendas

Meeting #1

November 15, 2021
5:00-6:30pm
Virtual

“If You Could Dream”

- FMP Process & Schedule Overview
- Group Perceptions & Priorities for the Master Plan
- Draft Guiding Principles

Meeting #2/3

January 19, 2022
5:00-6:30pm
Virtual

District Vision & Educational Program Opportunities

- Demographic Trends & Capacity Analysis
- Principal Survey & Site Walk Findings
- Program Thought Starters & Focus Group Needs
- School Site Opportunities Charrette

Meeting #4

Town Hall

March 23, 2022
5:00-7:00pm
In-person + Livestream

Improvement Recommendations

- FMP Overview
- Input Gathered
- Draft Site Master Plan Diagram Review

Meeting #5

April 27, 2022
5:00-7:00pm
Virtual

Prioritization Planning

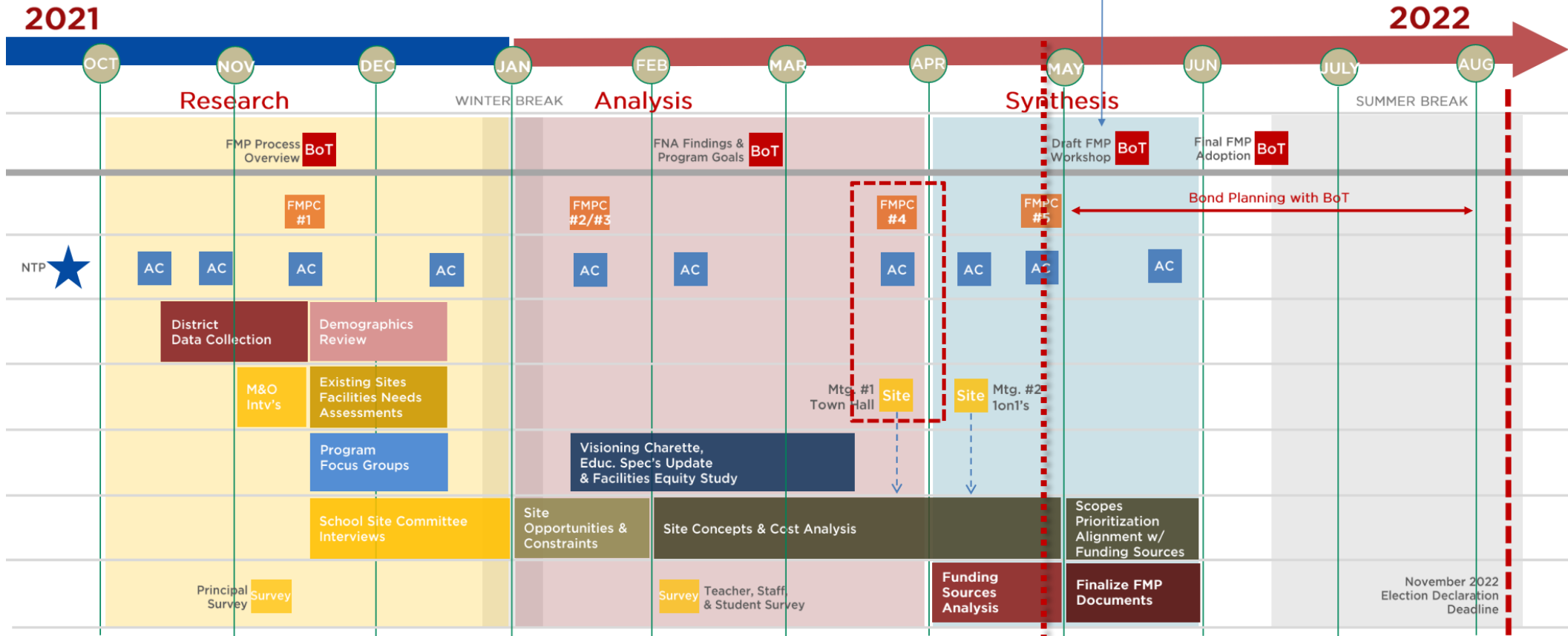
- Total Program Cost & Potential Funding Sources
- Stakeholder Groups Priorities
- FMPC Prioritization Activity



FMP Process Schedule



FMP Project List Available



KEY		Board of Education	Facility Master Plan Committee (FMPC)	School Site Committees (SSC)	PROPOSED FMP GROUPS MEETINGS
	Facilities Master Plan Committee	FMP Process Program Goals & Visioning Draft FMP Final FMP Approval	(Meets Monthly During the Planning Process)	9 Elementary Schools 3 Middle Schools 2 Comprehensive High School 2 Cont. HS / D.O. / Corp. Yard	SSC Town Hall / Mtg's Mtg. #1 - Process Overview & Draft Master Plans Mtg. #2 - '1 on 1' Mtg. w/ SSC's Representatives
	Advisory Committee	4 TOTAL Meetings	3 TOTAL Meetings	16 SITES Total	
	Pleasanton USD Board of Trustees				
	School Site Committees (SSC)				

FMP Process To-Date

Participants

of touchpoints:

08 **Advisory Committee Meetings**
Support FMP Process

03 **Facilities Master Plan Committee Meetings**
Mtg 01. Process Overview | Defining Success
Mtg 02/03. Demographics | Stakeholder Survey Findings | School Sites Charrette
Mtg 05. Program Cost | Prioritization | Next Steps

01 **Town Hall Meeting**
Mtg 04. of FMPC + School Site Communities
Process & Findings Summary | Draft Master Plan Diagrams

131
participants

FMP Process To-Date

Participants

of touchpoints:

14 Focus Group Meetings

1. Elementary Programs
2. Secondary Programs
3. Educational Options
4. Human Resources
5. Food Services
6. Information Technology
7. Maintenance
8. Adult Education
9. Special Education
10. Student Services
11. CTE
12. Safety
13. Equity & Access
14. Early Childhood & Extended Day Programs

2 Educational Visioning

- Focus Group with Educational Services
- Visioning of Educational Opportunities

131 + 25
participants

FMP Process To-Date

Participants

of touchpoints:

- 4 Online Surveys**
 - Principals
 - Teachers & Staff
 - Students
 - Parent & Community

- 15 School Site Input**
 - Principal Interview & Site Visits
 - Draft Master Plan Review
 - Follow-Up 1-on-1 Meetings
 - Website Comment Submissions

1,483
participants

77
touchpoints

131 + 25 + 1,327
participants



FMP Site Master Plan Diagrams: Sample Sites

Site Master Plan Diagrams

Diagram Interpretation

Key



does not qualify for modernization, but could receive furniture and technology upgrades

NO WORK



update finishes (flooring, walls, ceilings, lighting, etc)

MODERNIZATION



rearrange walls/spaces to align with design standards

RECONFIGURE



new, stick-built construction

NEW CONSTRUCTION

Existing Site Plan Diagram

Elementary School Sample: Valley View Elementary School



- Classrooms**
 - # Indicates Grade Level
 - PS Preschool
 - TK Transitional Kindergarten
 - K Kindergarten
 - SDC Special Education
 - M/M Mild/Moderate
 - M/S Moderate/Severe
 - Electives / Labs**
 - APE Adaptive PE
 - CL Computer Lab
 - MU Music Room
 - SCI Science Lab
 - Shared Spaces**
 - MPR Multi-Purpose Room
 - LIB Library
 - SERV Serving Area (Food Service)
 - STG Stage
 - Student Services**
 - CO Counselor
 - INT Intervention
 - OT Occupational Therapy
 - PSY Psychologist
 - RD Reading Specialist
 - RSP Resource Specialist
 - SP Speech
 - Admin / Faculty**
 - CO Conference
 - FL Faculty Lounge
 - FW Faculty Workroom
 - H Health Room
 - ISO Isolation Room
 - KIT Kitchen (Food Service)
 - M Main Office / Front Desk
 - O Office
 - P Principal
 - VP Vice Principal
 - L Librarian
 - PE PE Teacher
 - TECH Technology Office
 - WR Satellite Faculty Workroom
 - Leased Spaces / Other**
 - KC Kids Club
 - LS Leased Space
 - Support Spaces**
 - E Elevator
 - K Kiln
 - ST Storage
 - T Toilet/Restroom
 - U Utility
 - C Custodian
- Main Entry
 LS - Lunch Shelter
- Drop-Off
 Portable Classrooms

Teaching Stations:	
PS (Preschool)	0
TK (Transitional Kinder)	0
Kindergarten	4
Grades 1-3	17
Grades 4-5	8
SDC mild/mod	0
SDC mod/sev	0
Sub-Total:	29
Additional Spaces:	
Exploration Lab / Music / Art	3
After School Care	1
Total:	33



Site Master Plan Diagrams

Elementary School Sample: Valley View Elementary School



Classrooms
 # Indicates Grade Level
 TK Transitional Kindergarten
 K Kindergarten
 SDC Special Education
 M/M Mild/Moderate
 M/S Moderate/Severe

Electives / Labs
 EXP Exploration Lab
 FLEX Flex Lab
 MU Music Room

Shared Spaces
 MPR Multi-Purpose Room
 LIB Library
 SERV Serving Area (Food Service)

Student Services
 LC Learning Center
 RSP Resource Specialist

Admin / Faculty
 CO Conference
 FL Faculty Lounge
 FW Faculty Workroom
 H Health Room
 KIT Kitchen (Food Service)
 M Main Office / Front Desk
 O Office
 WR Satellite Faculty Workroom

Leased Spaces / Other
 KC Kids Club

Support Spaces
 ST Storage
 T Toilet/Restroom
 U Utility
 C Custodian

★ Main Entry ●●●● New Fencing
 → Drop-Off

Teaching Stations:	
PS (Preschool)	0
TK (Transitional Kinder)	5
Kindergarten	5
Grades 1-3	12
Grades 4-5	7
SDC mild/mod	0
SDC mod/sev	1
Sub-Total:	30
Additional Spaces:	
Exploration Lab / Music / Art	3
After School Care	1
Total:	34

No Work
 Modernization
 Reconfiguration
 New Construction



Existing Site Plan Diagram

Middle School Sample: Hart Middle School



Classrooms

- # Indicates Grade Level
- SS Social Studies
- LA Language Arts
- WL World Language
- MA Math
- SDC: Special Education:
- M/M Mild/Moderate
- M/S Moderate/Severe

Electives / Labs

- MU Music Room
- SCI Science Lab

Shared Spaces

- MPR Multi-Purpose Room
- LIB Library
- SERV Serving Area (Food Service)
- STG Stage
- LR Locker Room

Student Services

- EL English Learners Support
- INT Intervention
- OT Occupational Therapy
- PSY Psychologist
- SP Speech

Admin / Faculty

- CO Conference
- FL Faculty Lounge
- FW Faculty Workroom
- ISO Isolation Room
- KIT Kitchen (Food Service)
- M Main Office / Front Desk
- O Office
- WR Satellite Faculty Workroom

Leased Spaces / Other

Support Spaces

- ST Storage
- T Toilet/Restroom
- U Utility
- C Custodian



LS - Lunch Shelter



Portable Classrooms

Teaching Stations:	
Core Required Courses	27
Science Labs	6
Electives	5
SDC mild/mod	2
SDC mod/sev	0
SDC adaptive daily living	0
Sub-Total:	40
Additional Spaces:	
Computer Lab	0
Total:	40

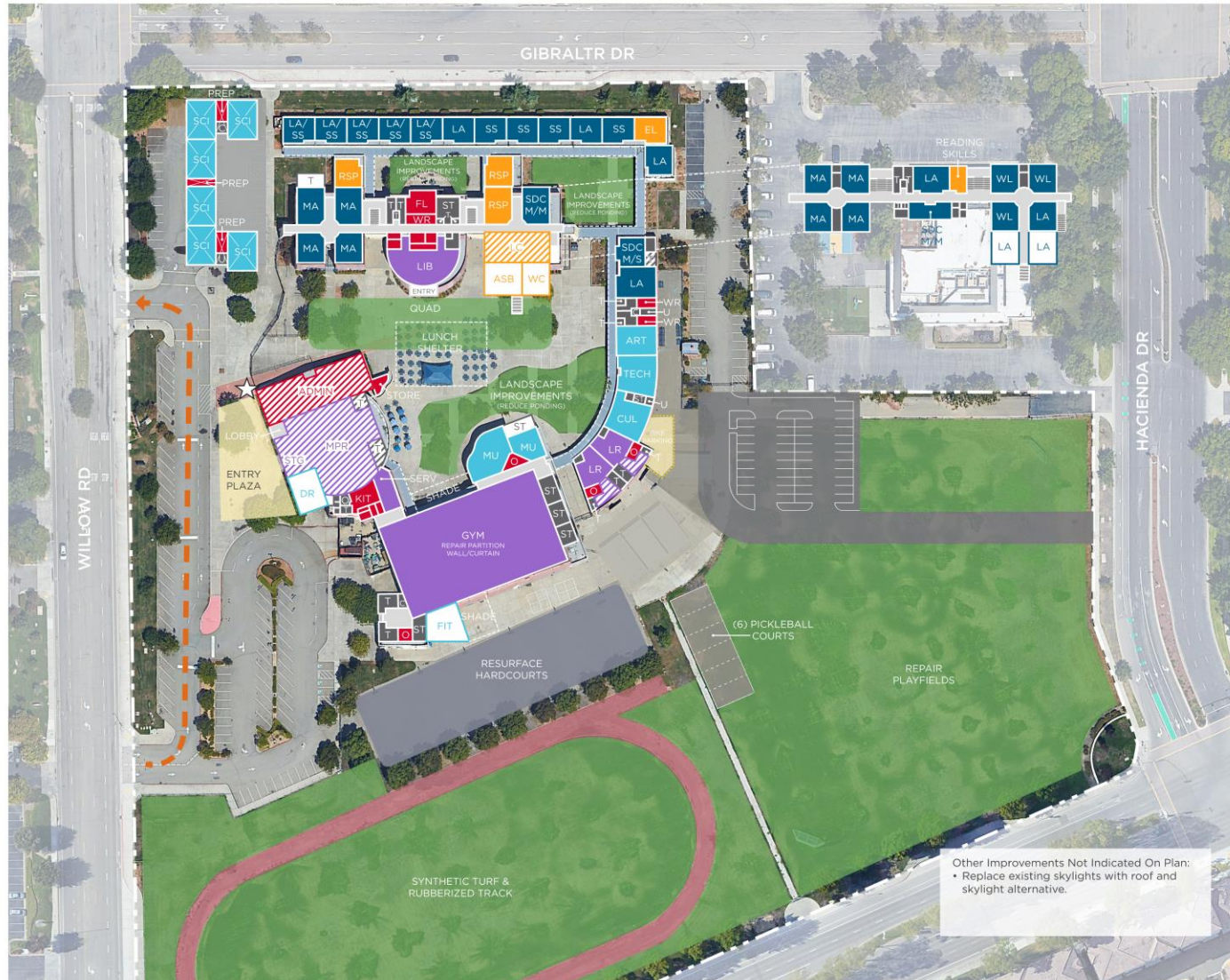


Pleasanton Unified School District



Site Master Plan Diagrams

Middle School Sample: Hart Middle School



Other Improvements Not Indicated On Plan:
 • Replace existing skylights with roof and skylight alternative.

No Work
 Modernization
 Reconfiguration
 New Construction

Classrooms

- # Indicates Grade Level
- SS Social Studies
- LA Language Arts
- WL World Language
- MA Math
- SDC: Special Education:
- M/M Mild/Moderate
- M/S Moderate/Severe

Electives / Labs

- APE Adaptive PE
- CUL Culinary Arts
- EXP Exploration Lab
- FLEX Flex Lab
- MU Music Room
- SCI Science Lab

Shared Spaces

- MPR Multi-Purpose Room
- LIB Library
- SERV Serving Area (Food Service)
- STG Stage

Student Services

- ASB Associated Student Body
- EL English Learners Support
- INT Intervention
- LC Learning Center
- RSP Resource Specialist
- WC Wellness Center

Admin / Faculty

- CO Conference
- FL Faculty Lounge
- FW Faculty Workroom
- H Health Room
- KIT Kitchen (Food Service)
- M Main Office / Front Desk
- O Office
- TECH Technology Office
- WR Satellite Faculty Workroom

Leased Spaces / Other

Support Spaces

- ST Storage
- T Toilet/Restroom
- U Utility
- C Custodian

☆ Main Entry
 ●●●● New Fencing

→ Drop-Off

Teaching Stations:	
Core Required Courses	27
Science Labs	6
Electives	7
SDC mild/mod	2
SDC mod/sev	2
SDC adaptive daily living	0
Sub-Total:	44
Additional Spaces:	
RSP	3
Learning Center (2 CR eq.)	1
Wellness Center (0.5 CR eq.)	1
ASB	1
Total:	50



Existing Site Plan Diagram

High School Sample: Foothill High School



Classrooms

- # Indicates Grade Level
- SS Social Studies
- LA Language Arts
- WL World Language
- MA Math
- SDC Special Education
- M/M Mild/Moderate
- M/S Moderate/Severe

Electives / Labs

- PE Physical Education
- CUL Culinary
- MU Music Room
- SCI Science Lab

Shared Spaces

- MPR Multi-Purpose Room
- LIB Library
- SERV Serving Area (Food Service)
- STG Stage
- LR Locker Room

Student Services

- CO Counselor
- SP Speech
- WC Wellness Center

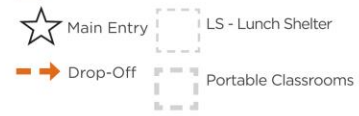
Admin / Faculty

- CO Conference
- FL Faculty Lounge
- M Main Office / Front Desk
- O Office
- WR Satellite Faculty Workroom

Leased Spaces / Other

Support Spaces

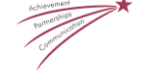
- ST Storage
- T Toilet/Restroom
- U Utility
- C Custodian



Teaching Stations:	
Core Required Courses	70
Science Labs	13
Electives	9
SDC mild/mod	9
SDC mod/sev	0
SDC adaptive daily living	0
Sub-Total:	101
Additional Spaces:	
Computer Lab	0
Total:	101



Pleasanton Unified School District



Site Master Plan Diagrams

High School Sample: Foothill High School – option 1



Classrooms

- # Indicates Grade Level
- SS Social Studies
- LA Language Arts
- WL World Language
- MA Math
- SDC Special Education
- M/M Mild/Moderate
- M/S Moderate/Severe

Electives / Labs

- ASB Associated Student Body
- CL Computer Lab
- EXP Exploration Lab
- FLEX Flex Lab
- MU Music Room
- SCI Science Lab

Shared Spaces

- COLAB Collaboration Room
- MPR Multi-Purpose Room
- LIB Library
- SERV Serving Area (Food Service)
- STG Stage

Student Services

- CO Counselor
- LRC Learning Resource Center
- SP Speech
- WC Wellness Center

Admin / Faculty

- CO Conference
- FL Faculty Lounge
- KIT Kitchen (Food Service)
- O Office
- WR Satellite Faculty Workroom

Leased Spaces / Other

Support Spaces

- ST Storage
- T Toilet/Restroom
- U Utility
- C Custodian

★ Main Entry ●●●● New Fencing

→ Drop-Off

Teaching Stations:

Core Required Courses	51
Science Labs	14
Electives	14
SDC mild/mod	7
SDC mod/sev	4
SDC adaptive daily living	1
Sub-Total:	91

Additional Spaces:

Learning Center (2 CR eq.)	1
Wellness Center (0.5 CR eq.)	1
ASB	1
Total:	94

Site Master Plan Diagrams

High School Sample: Foothill High School – option 2



No Work
 Modernization
 Reconfiguration
 New Construction

Classrooms

- # Indicates Grade Level
- SS Social Studies
- LA Language Arts
- WL World Language
- MA Math
- SDC Special Education
- M/M Mild/Moderate
- M/S Moderate/Severe

Electives / Labs

- ASB Associated Student Body
- CL Computer Lab
- EXP Exploration Lab
- FLEX Flex Lab
- MU Music Room
- SCI Science Lab

Shared Spaces

- COLAB Collaboration Room
- MPR Multi-Purpose Room
- LIB Library
- SERV Serving Area (Food Service)
- STG Stage

Student Services

- CO Counselor
- LRC Learning Resource Center
- SP Speech
- WC Wellness Center

Admin / Faculty

- CO Conference
- FL Faculty Lounge
- KIT Kitchen (Food Service)
- O Office
- WR Satellite Faculty Workroom

Leased Spaces / Other

Support Spaces

- ST Storage
- T Toilet/Restroom
- U Utility
- C Custodian

- ★ Main Entry
- New Fencing
- Drop-Off

Teaching Stations:	
Core Required Courses	51
Science Labs	14
Electives	14
SDC mild/mod	7
SDC mod/sev	4
SDC adaptive daily living	1
Sub-Total:	91
Additional Spaces:	
Learning Center (2 CR eq.)	1
Wellness Center (0.5 CR eq.)	1
ASB	1
Total:	94



Pleasanton Unified School District



Site Master Plan Diagrams

Other Shifts in PUSD Sites: Early Childhood Development



Classrooms	CR Classroom PS Preschool
Student Services	LC Learning Center CONF Conference Room PSY Psychologist SP Speech
Admin / Faculty	ADMIN Administration Offices M Main Office / Front Desk WR Satellite Faculty Workroom
Support Spaces	T Toilet/Restroom



Scope:

- Modernize and add restrooms to existing preschool classrooms.
- New construction for a Learning Center (student counseling and IEP meetings) and other Administrative functions.
- New construction to accommodate other PUSD early childhood programs, to accommodate potential relocation of STEAM Preschool and Horizon Infant Care program(s).

Teaching Stations:	
PS (Preschool)	4
Classroom	3
Sub-Total:	7
Additional Spaces:	
Learning Center	1
Total:	8

UPDATE

District Office & Educational Options Center

Village High School

- Credit recovery school for students 16+
- Space Types:
 - General Education Classrooms
 - Art
 - Science
 - Culinary
 - Media Center
 - Multi-Purpose Room

Pleasanton Virtual Academy

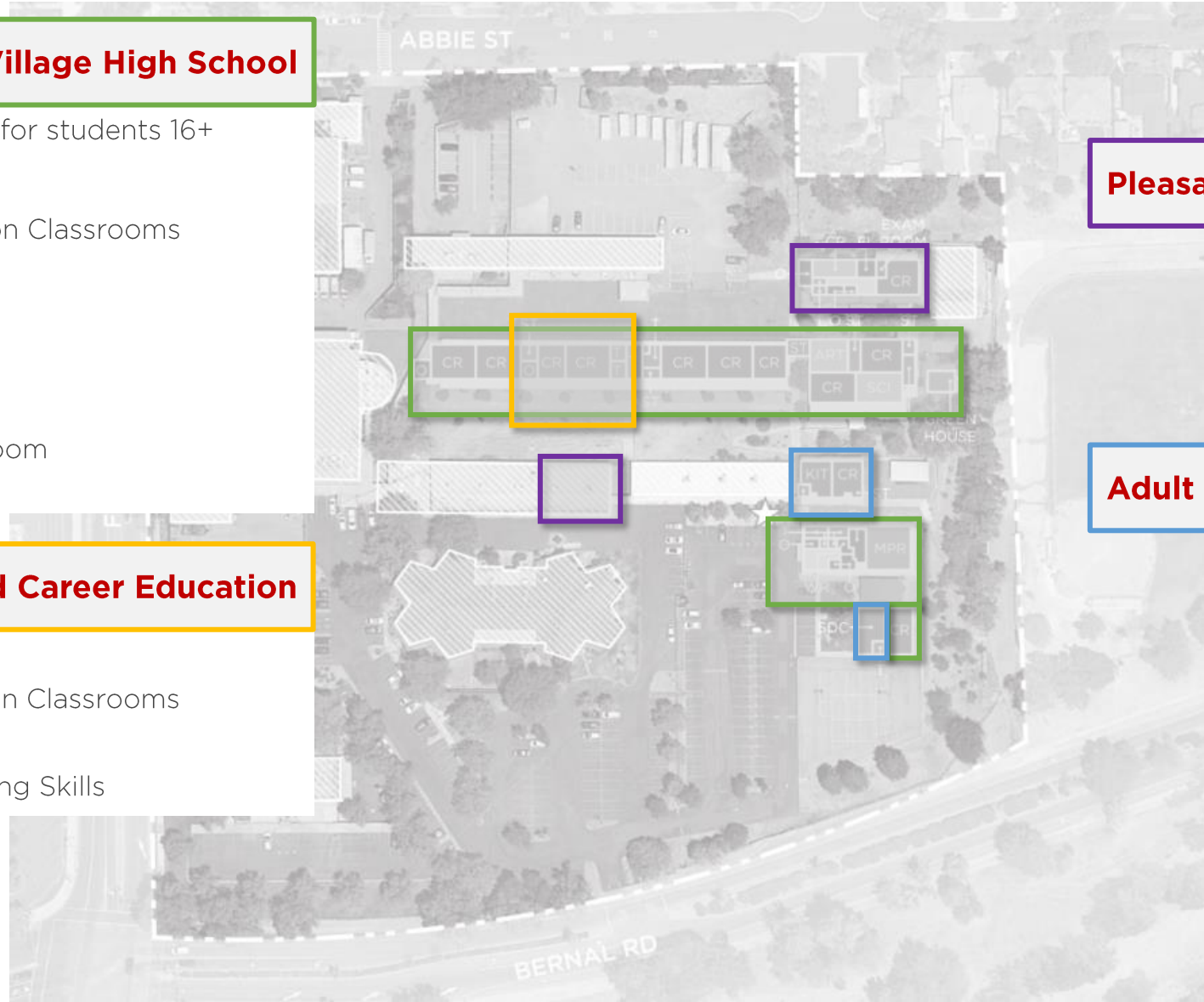
- 400 K-12 students
- Space Types:
 - Offices
 - Testing Center

Pleasanton Adult and Career Education

- Space Types:
 - General Education Classrooms
 - Culinary
 - Independent Living Skills

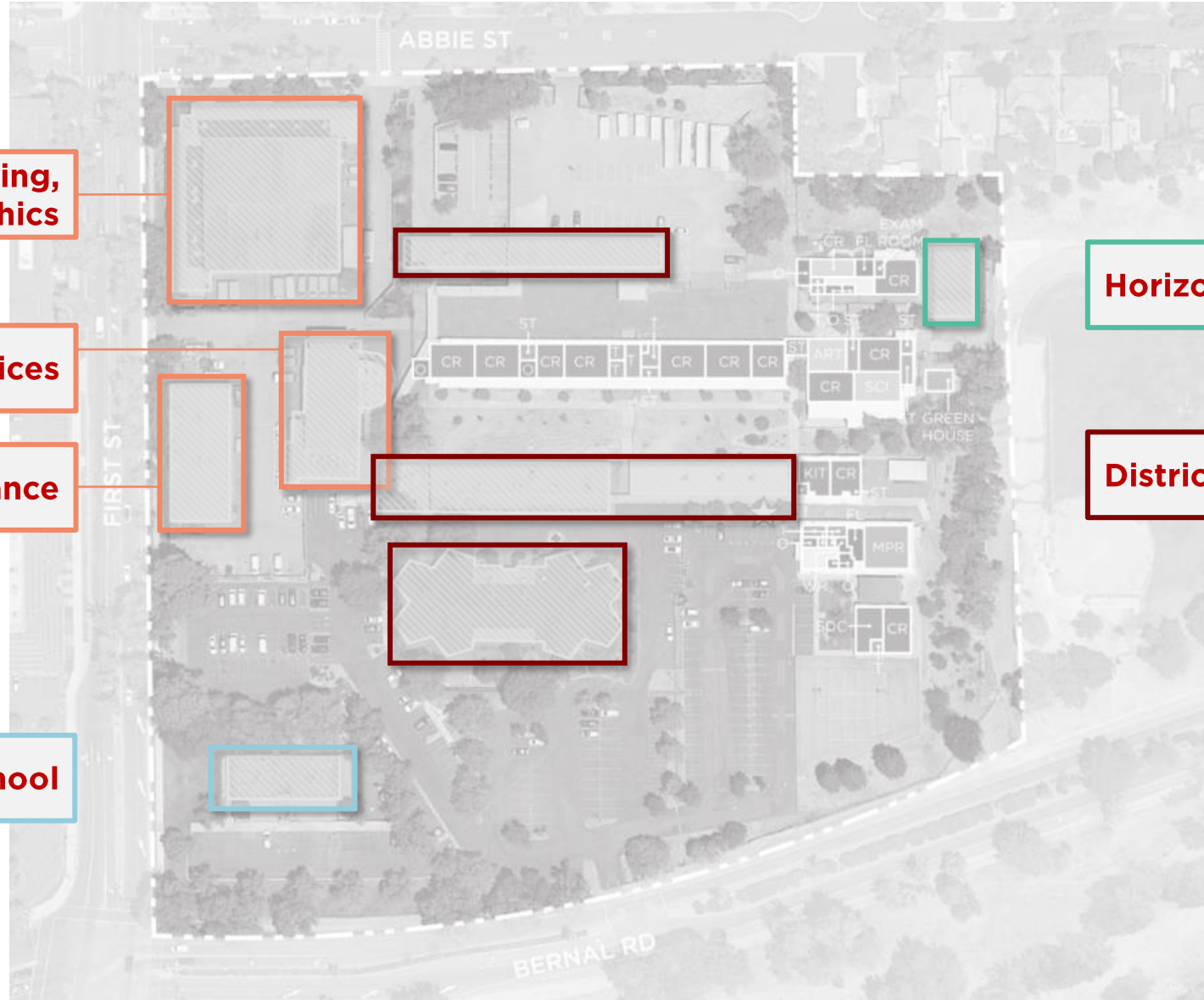
Adult Transition Program

- Space Types:
 - General Education Classrooms
 - Culinary
 - Independent Living Skills



UPDATE

District Office & Educational Options Center



**Warehouse, Purchasing,
Data, Graphics**

Offices

Shops / Maintenance

STEAM Preschool

Horizon Early Education

District Office

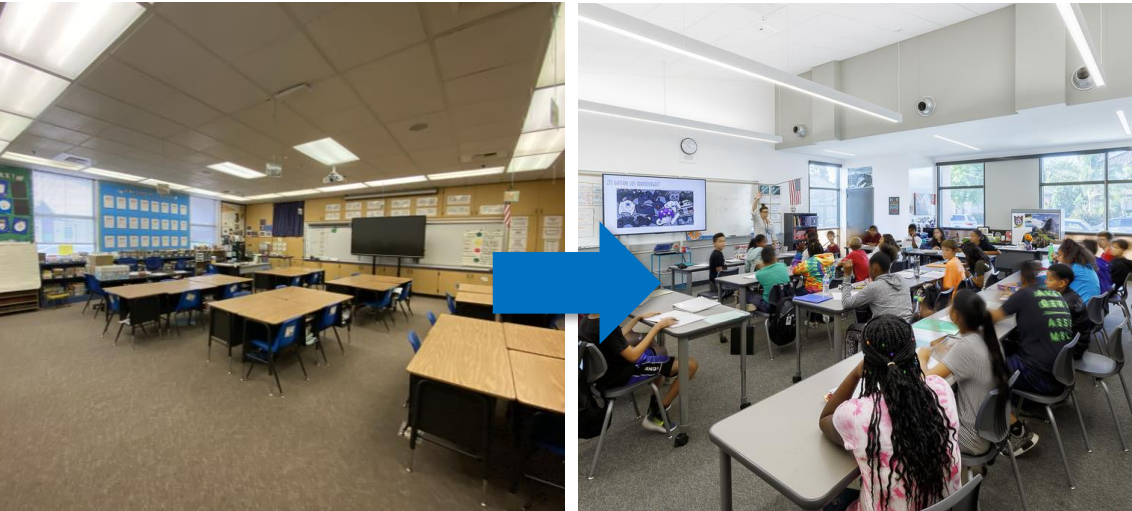
FMP Scopes of Work: Development of Cost

Scope of Work Categories

Development of Cost

- 01** Site-Wide: Deferred Maintenance
- 02** Modernize & Reconfigure Existing Classrooms
- 03** Classrooms: New Construction
- 04** Transitional Kindergarten: Classrooms & Play Spaces
- 05** Science & Electives Spaces
- 06** Visual & Performing Arts
- 07** Multi-Purpose Room & Food Service
- 08** Library
- 09** Student Support & Counseling Services
- 10** Administration & Staff Support
- 11** Physical Education Facilities
- 12** Building Systems: Restrooms & HVAC/Improved Energy Efficiency
- 13** Site Utilities
- 14** Safety & Security
- 15** Campus Arrival: Parking, Drop-Off & Entry Plaza
- 16** Outdoor Learning Environments, Gardens & Quads
- 17** Exterior Play Spaces, Playfields & Hardcourts
- 18** Flexible Furniture

Site-Wide Deferred Maintenance 01



General Classrooms, Kindergarten, and Special Education

*Repair and
Life Expectancy
Replacement within 10
Years*

Site & Structures



02 Modernize & Reconfigure Existing Classrooms

03 Classrooms: New Construction



New Classrooms and Student Collaboration Spaces

*New Construction or Reconfiguration to Accommodate Universal TK:
New Classrooms
Reconfigured Classrooms
TK Play Yard with Shade and Play Apparatus*

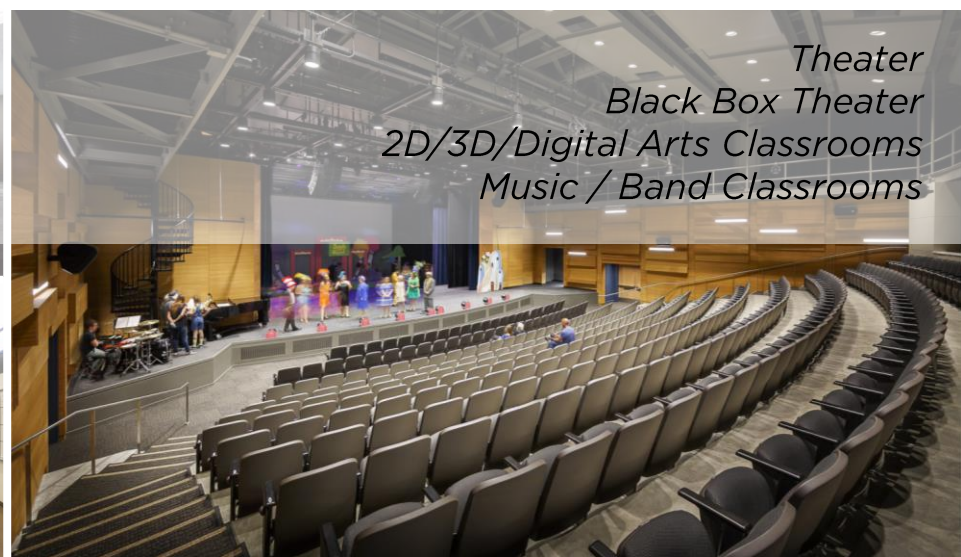
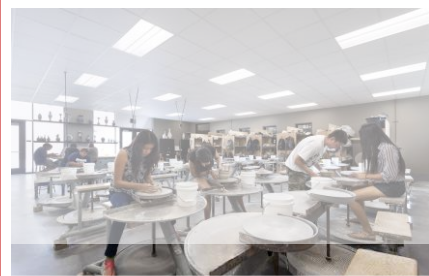
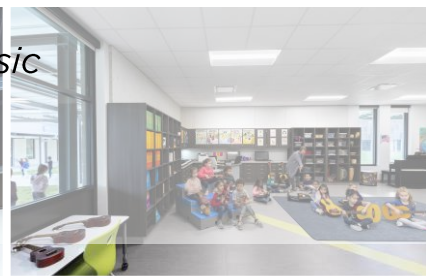



Transitional Kindergarten: Classrooms & Play Spaces 04

05 Science & Electives Spaces



*Elementary Exploration / Flex Lab / Music
Middle/High School Science
Career Technical Education*



*Theater
Black Box Theater
2D/3D/Digital Arts Classrooms
Music / Band Classrooms*

Visual & Performing Arts 06

Multi-Purpose Room & Food Service 07



*Library
Modernization, Reconfigure, or New*



*Lunch Shelter
Indoor Dining & Assembly
Kitchen & Interior Serving Area*

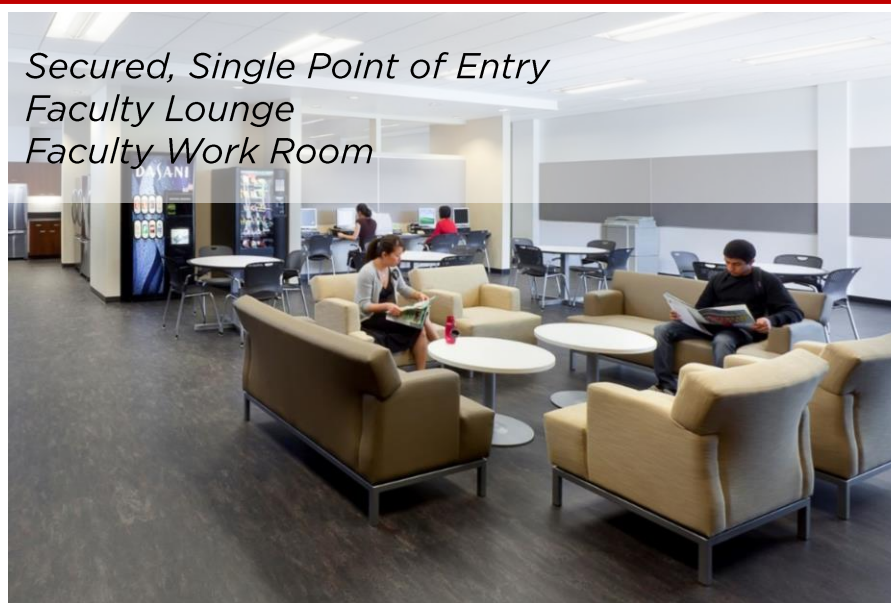


08 Library

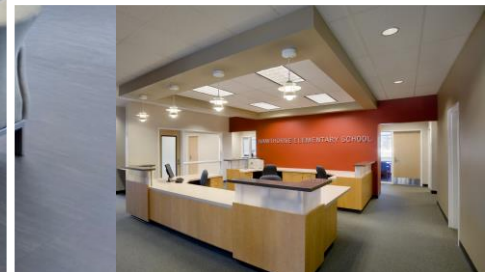
09 Student Support & Counseling Services



Purpose-Built Space for RSP, Psych, Speech, IEP, etc.



Secured, Single Point of Entry Faculty Lounge Faculty Work Room



Administration & Staff Support 10

11

Physical Education Facilities

*Gym
Locker Rooms
Weight Room / Wrestling Room / Fitness Classroom*

*Modernization
Reconfigure
New Construction*



12 Building Systems: **Restrooms & HVAC**



*Restrooms
HVAC Additions
Building Lighting and Controls Upgrades*

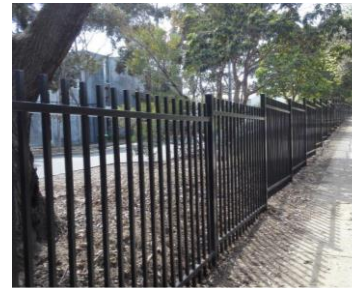
*Electrical Main and Distribution
Natural Gas
Storm Drain Service
Electrical Capacity Upgrades*



Site **Utilities** 13

Safety & Security 14

*New Parking and Drop-off
Entry Plaza*



- Electronic Marquee Sign*
- Exterior Lighting*
- Safety Locks in Classroom Doors*
- Signage & Wayfinding*
- Fire Alarms & Emergency Lighting*
- Public Address / Emergency Communication Systems*
- Intrusion Alarms*
- Fencing & Gates*

15 Campus Arrival: Parking, Drop-Off & Entry Plaza

16 Outdoor Learning Environments, Gardens & Quads



*Whole Class / Small Group Lessons
Cross Class Collaboration
Secondary Shade*

*Play Structures and Rubber Surfacing
Kindergarten Play Yards
Hardcourt Improvements
Playfield Improvements
Bike Racks
Track / Field
Press Box / Field House Amenities*



Exterior Play Spaces, Playfields & Hardcourts 17

Flexible Furniture 18





Total Program Cost: Cost Estimate

Cost Estimate

Development

Based on:

- maintenance and repair needs identified by the site assessments.
- program needs identified by educational directors, instructional coaches, and other stakeholders throughout the process.

Total project cost includes **construction costs and soft costs** (design) for the scope of work identified.

The following items are **excluded** from this budget:

- Utility hook-up fees & city connections
- Off-site work
- Land acquisition costs
- Hazardous material surveys, abatement and disposal
- Escalation (costs are in 2022 dollars)
- Temporary housing brought in during construction

Cost Estimate

School Sites



SCHOOL SITE	MASTER PLAN COST	SCHOOL SITE	MASTER PLAN COST
Alisal Elementary	\$ 55,698,000	Hart Middle	\$ 65,767,000
Donlon Elementary	\$ 40,440,000	Harvest Park Middle	\$ 57,869,000
Fairlands Elementary	\$ 57,686,000	Pleasanton Middle	\$ 72,124,000
Hearst Elementary	\$ 26,348,000	MIDDLE SCHOOLS TOTAL (2022\$)	\$ 195,760,000
Lydiksen Elementary	\$ 25,404,000	Amador Valley High	\$ 191,504,000
Mohr Elementary	\$ 25,134,000	Foothill High (opt 1: with Theater)	\$ 154,363,000
Valley View Elementary	\$ 56,784,000	HIGH SCHOOLS TOTAL (2022\$)	\$ 345,867,000
Vintage Hills Elementary	\$ 49,208,000	Foothill High (opt 2: with Cafetorium)	\$ 137,149,000
Walnut Grove Elementary	\$ 40,670,000	PUSD SCHOOLS TOTAL (2022\$)	\$ 918,999,000
ELEMENTARY TOTAL (2022\$)	\$ 377,372,000	Early Childhood Development Center	\$ 6,973,000
		New Educational Options Center	\$ 58,910,000
		FMP TOTAL (2022\$)	\$ 984,882,000

Cost Estimate

Scope of Work Category

SCOPE OF WORK CATEGORY	MASTER PLAN COST
Site-Wide: Deferred Maintenance	\$ 144,467,000
Modernize & Reconfigure Existing Classrooms	\$ 87,727,333
Classrooms: New Construction	\$ 99,988,000
Transitional Kindergarten: Classrooms & Play Spaces	\$ 54,910,667
Science & Electives Spaces	\$ 109,406,000
Visual & Performing Arts	\$ 72,336,000
Multi-Purpose Room & Food Service	\$ 81,498,000
Library	\$ 15,613,000
Student Support & Counseling Services	\$ 30,542,000
Administration & Staff Support	\$ 29,213,000
Physical Education Facilities	\$ 83,168,000
Building Systems: Restrooms & HVAC/Improved Energy Efficiency	\$ 51,747,000
Site Utilities	\$ 4,643,000
Safety & Security	\$ 5,209,000
Campus Arrival: Parking, Drop-Off & Entry Plaza	\$ 17,661,000
Outdoor Learning Environments, Gardens & Quads	\$ 24,231,000
Exterior Play Spaces, Playfields & Hardcourts	\$ 50,157,000
Flexible Furniture	\$ 22,365,000



Funding Analysis

Funding Analysis

Current Available Funding

Measure i1

- Remaining Funding
- Anticipated Allocation for TK Expansion (Donlon and Fairlands)
- Measure i1 Available for FMP

\$	270,000,000
\$	14,000,000
-\$	14,000,000
\$	0

Potential Future Bond (range)

\$350,000,000 - \$430,000,000

TOTAL POTENTIAL FUNDING

\$350,000,000 - \$430,000,000

x0.67

**AVAILABLE FOR PROJECTS
(2022\$)**

\$234,500,000 - \$288,100,000

Note: 2/3 of the program budget allocated to projects in (2022\$). Remaining 1/3 to be used as a cost allowance to cover escalation to mid-point of construction, interim housing costs, offsite issues and as an overall program contingency.

Stakeholder Priorities & Translation to FMP Scopes of Work

Stakeholder Engagement Findings

Surveys Summary:

“Which spaces currently need the greatest amount of improvement?”

Students

top priorities for improvement

- food service / dining
- gym / locker rooms
- restrooms

associated scope of work

- 07. MPR & Food Service Improvements
- 11. Physical Education Facilities
- 12. Existing Building Systems: Toilets & HVAC

Teachers & Staff

top priorities for improvement

- modernize existing buildings
- classroom furniture
- student/staff restrooms

associated scope of work

- 02. Reconfigure / Modernize Existing Classrooms
- 18. Flexible Furniture
- 12. Existing Building Systems: Toilets & HVAC

Parents & Community

top priorities for improvement

- restrooms
- gym / locker rooms
- classrooms
- overall look of the campus

associated scope of work

- 12. Existing Building Systems: Toilets & HVAC
- 11. Physical Education Facilities
- 02. Reconfigure / Modernize Existing Classrooms
- 01. Site-Wide: Deferred Maintenance

Stakeholder Groups Priorities

Principal Priorities



Documented during the information-gathering phase at the initial Principal interviews and site visits.

Specific priorities have been translated into scope-of-work categories.

- priority alignment to scope
- 2 occurs when 2 priorities align to the same scope
- indicates greatest overlap in priority

	Alisal Elementary	Donlon Elementary	Fairlands Elementary	Hearst Elementary	Lydiksen Elementary	Mohr Elementary	Valley View Elementary	Vintage Hills Elementary	Walnut Grove Elementary	Hart Middle	Harvest Park Middle	Pleasanton Middle	Amador Valley High	Foothill High	TOTAL
1. Site-Wide: Deferred Maintenance															0
2. Modernize & Reconfigure Classrooms		●	●		●										3
3. Classrooms: New Construction							●				●		●		3
4. Transitional Kindergarten				●											1
5. Science & Electives Spaces			●			●									2
6. Visual & Performing Arts											●	●	●	●	3
7. Multi-Purpose Room & Food Service	●	●	●	●	2	●	●	●	●	●	●	●	●	●	11
8. Library							●								1
9. Student Support & Counseling Services											●				1
10. Administration & Staff Support									●	●					2
11. Physical Education Facilities											●	●	●	●	3
12. Building Systems: Restrooms & HVAC						●	●								2
13. Site Utilities												●			1
14. Safety & Security													●		1
15. Campus Arrival	●														1
16. Outdoor Learning							●								1
17. Exterior Play Spaces	●	●	●	●		●	●	●	●	●	●	●	●	●	8
18. Flexible Furniture															0

Stakeholder Groups Priorities

School Site Committee Priorities



Documented during the synthesis phase and directly related to proposed master plan diagrams.

Specific priorities have been translated into scope-of-work categories.

- priority alignment to scope
- 2 occurs when 2 priorities align to the same scope
- indicates greatest overlap in priority

	Alisal Elementary	Donlon Elementary	Fairlands Elementary	Hearst Elementary	Lydiksen Elementary	Mohr Elementary	Valley View Elementary	Vintage Hills Elementary	Walnut Grove Elementary	Hart Middle	Harvest Park Middle	Pleasanton Middle	Amador Valley High	Foothill High	TOTAL
1. Site-Wide: Deferred Maintenance															0
2. Modernize & Reconfigure Classrooms	●				●					2	●	●			6
3. Classrooms: New Construction							●								1
4. Transitional Kindergarten		●	●		●				●						4
5. Science & Electives Spaces		●							●						2
6. Visual & Performing Arts									●			●	●		3
7. Multi-Purpose Room & Food Service	●	●		●	●	●	●	●	●	●		●	●		9
8. Library															0
9. Student Support & Counseling Services						●				●					2
10. Administration & Staff Support				2						●			●		3
11. Physical Education Facilities										●		●	●		3
12. Building Systems: Restrooms & HVAC			●												1
13. Site Utilities															0
14. Safety & Security											●			●	2
15. Campus Arrival	●	●					●					●			4
16. Outdoor Learning						●	●								2
17. Exterior Play Spaces			●		●	●						●			4
18. Flexible Furniture	●														1

Stakeholder Groups Priorities

District-Wide Summary

ONLINE SURVEYS

students

- 07. MPR & Food Service Improvements
- 11. Physical Education Facilities
- 12. Existing Building Systems: Toilets & HVAC

teachers & staff

- 02. Reconfigure / Modernize Existing Classrooms
- 18. Flexible Furniture
- 12. Existing Building Systems: Toilets & HVAC

parents & community

- 12. Existing Building Systems: Toilets & HVAC
- 11. Physical Education Facilities
- 02. Reconfigure / Modernize Existing Classrooms
- 01. Site-Wide: Deferred Maintenance

IN-PERSON INTERVIEWS

principal priorities

- 07. MPR & Food Service Improvements
- 17. Exterior Play Spaces

school site committee

- 02. Reconfigure / Modernize Existing Classrooms
- 07. MPR & Food Service Improvements

high school site committee

- 06. Visual & Performing Arts
- 11. Physical Education Facilities

COMMON PRIORITIES

- 02. Reconfigure / Modernize Existing Classrooms
- 06. Visual & Performing Arts (*high schools priority*)
- 07. MPR & Food Service Improvements
- 11. Physical Education Facilities (*high schools priority*)
- 12. Existing Building Systems: Toilets & HVAC

indicates common priorities (mentioned at least 3 times)

FMPC Prioritization

Activity Instructions



(16) SCHOOL SITES – DISTRICT WIDE

- Select **2** of the 16 school sites
- Use Blue Stars



(18) SCOPES OF WORK – DISTRICT WIDE

- Select **4** of the 18 scopes
- Use Red Stars



(238) SCOPES OF WORK – BY SCHOOL SITE

- (16) School sites
- (238) Scope categories across all school sites
- Select **56** of the 238 used scope categories (working in groupings of 3 sites)
- Use Green Dots



(18) SCOPES OF WORK – BY SCHOOL SITE: **BONUS ROUND!**

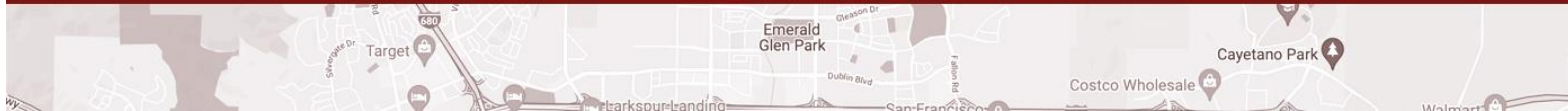
- Select **8** scope categories by school site
- Use Orange Dots

Dots and stars can be spent however you'd like – place multiple dots within a single category to emphasize your selection or spread them around.

You are **not** required to place green or orange dots at all campuses. How you spend your dots is entirely up to you.

Facilities Master Plan Website

LPAmasterplans.com/Pleasanton-USD-FMP



Next Steps

May 19th | **Board Study Session**

June | **Final FMP Approval**

LPA

Pleasanton Unified School District





Changing Lives by Design™