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60 South Market, Suite 150, San Jose, California 95113



## FACILITIES MASTER PLAN MT DIABLO UNIFIED SCHOOL DISTRICT LPA PROJECT NO. 18136.10

### FACILITIES MASTER PLAN COMMITTEE - MEETING MINUTES NO. 04

**DATE:** April 24, 2019  
**TIME:** 6:00 – 8:00PM  
**PLACE:** Concord High School, Rm 403

**This report of the meeting's events, if not corrected within seven days of transmittal, shall be acknowledged as accurate and deemed as if accepted in writing by the addressee(s).**

#### PRESENT

Cherise Khaund, Board Member  
Joe Alvarez, College Park HS Principal  
Sheila Bergum, College + Career Admin, Parent  
Kate Bloomer, Mt Diablo HS Vice Principal  
Aurelia Buscemi, Pleasant Hill ES Principal  
Lisa Crabtree, Ygnacio Valley HS Parent  
Jeff Eide, College Park HS Athletic Booster President  
John Ferrante, President of Citizen Bond Oversight Com.  
Megan Gerdts, Educational Technology / TOSA  
Jeff Hagerstrand, Horizons CIS Teacher  
Alex Hernandez, Oak Grove MS  
Efa Huckaby, Ygnacio Valley HS Principal  
Richard Jackson, Dir. of Facilities  
Hannah Jenevein, Concord HS ASB President  
Gary Jensen, College Park HS Vice Principal  
Nance Juner, Director of Fiscal Services  
James Keck, College Park HS Athletic Director  
Melanie Koslow, Asst. Dir. of M&O  
Dominic Machi, Director of Food Service  
Loretta Ramos, Meadow Homes ES Principal  
Rose Ramos, CBO  
Kim Vaiana, Foothill MS Principal  
Josh Wittman, Director of Technology  
Sarah Zocolli, Mt Diablo Council of PTAs  
Lindsay Hayward, LPA  
Walter Estay, LPA

#### DISTRIBUTION

All Present  
Dr Nellie Meyer, Superintendent  
Debra Mason, Board Member  
Niccole Anderson, Administrative Assistant  
Sean Arbic  
Lorne Barbosa, Mt Diablo HS Principal  
Jose Espinoza, Asst. Supt. of Elementary Schools  
Mike Jimenez, Asst. Supt. of High Schools  
Suleyma Moss, Shore Acres ES Principal  
Nyela Nesbeth, Concord HS Student  
Frith O'Steen, Valle Verde ES Parent  
Robin Parks, Pleasant Hill ES Teacher  
Dylan Roberts, Concord HS Student  
Jennifer Sachs, Exec. Dir. of Ed. Services  
Megane Tchatchouang, Mt Diablo HS ASB President  
Linda Mayo, Trustee  
Charlie Beigarten, Senior Trade Supervisor, M&O  
Christina Filros, Crossroads HS Administrator  
David Hart, Buildings Grounds Manager  
Natalie Ivonkivich, Valle Verde ES Parent  
Nick Jakobsen, Area Facility Manger  
Kerry Larion, Sr. Teacher Supervisor  
Todd Millison, Hidden Valley ES  
Keya Nesheth, Ygnacio Valley HS Vice President  
Rianne Pfaltzgraff, Concord HS Principal  
Dylan Roberts, Concord HS Sophomore  
Jonathan Roselin, Asst. Dir., College & Career and Adult Ed  
Matt Simpson, Network Tech  
Diana Zimmer, Elementary School Librarian (multiple sites)  
Vittoria Abbate, Dir. College & Career and Adult Ed  
Wendi Aghily, Exec. Dir. of Special Education  
Sean Arbic



ACTION	ITEM NO.	DUE DATE
		Patricia Bannister, Diablo View MS Principal Maria Barragan, Riverview MS Parent James Barry, Ygnacio Valley ES Parent Irene Caban Laney Cline King, Mt Diablo ES Parent Miriam Cortez Jonathan Eagan, Asst. Supt. of Middle Schools Brad Hunter, Purchasing Ryan Leuschen, Mt Diablo HS Teacher Terry McCormick, Pleasant Hill MS Principal Brendan Moseley, Pleasant Hill MS Teacher Lisa Murphy Oates, Human Resources Exec. Director Stephanie Roberts, Willow Creek Center Diana Zimmer, ES Librarian (Multiple Sites)

*Attachment: 19 0424 FMPC 04 - Presentation.pdf*

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**DISCUSSION ITEMS**

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ACTION	ITEM NO.	DUE DATE
	<b>4.01</b> <u>Scope of Work Categories</u> <ul style="list-style-type: none"> <li>• The full breadth of work shown in the master plan diagrams was divided in to 16 scope of work categories for the cost estimate:               <ul style="list-style-type: none"> <li>○ <b>00 Modernization, Site Utilities, and Repair:</b> covers the costs identified in the campus needs assessments.</li> <li>○ <b>01 Reconfigure Existing Classrooms:</b> costs to reconfigure an existing space for classrooms and student collaboration spaces (single-line hatch in the diagrams).</li> <li>○ <b>02 Classrooms New Construction:</b> costs for new classrooms and student collaboration spaces (shown as white box with colored outline in diagrams).</li> <li>○ <b>03 Science, Arts, CTE, and Electives Programs:</b> includes new and reconfigured spaces for electives programs (not including drama and music).</li> <li>○ <b>04 Performing Arts:</b> includes new and reconfigured spaces for drama, music, and theater spaces.</li> <li>○ <b>05 MUR, Student Union, and Food Service:</b> includes new and reconfigured spaces as well as the costs to add HVAC to MURs, where noted on the diagrams. This scope also includes lunch shelters.</li> <li>○ <b>06 Physical Education Facilities:</b> new or reconfigured buildings associated with physical education (gyms, locker rooms, weight room, dance room, wrestling, etc).</li> <li>○ <b>07 Administration and Staff Support:</b> includes new and reconfigured spaces associated with Administration, Teacher Work/Lounge spaces, and Community Rooms.</li> </ul> </li> </ul>	









**ACTION**

**ITEM NO.**

**DUE DATE**

**School Type**

The slide is titled "MASTER PLAN School Types" and includes a large star graphic with the text "use 1 silver star to vote for your top priorities". It is divided into five main categories: Elementary Schools, Middle Schools, High Schools, and Other Sites. Each category lists specific schools or sites, their total budget, and a row of stars for voting. The High Schools section is further divided into two sub-groups with their own budgets.

School Type	Total Budget	Star Rating
<b>Elementary Schools</b>	\$ 406,125,000	10 stars
<ul style="list-style-type: none"> <li>Ayers Elementary</li> <li>Bancroft Elementary</li> <li>Bel Air Elementary</li> <li>Cambridge Elementary</li> <li>Delta View Elementary</li> <li>El Monte Elementary</li> <li>Fair Oaks Elementary</li> <li>Gregory Gardens Elementary</li> <li>Hidden Valley Elementary</li> <li>Highlands Elementary</li> <li>Holbrook Language Academy</li> <li>Meadow Homes Elementary</li> <li>Monte Gardens Elementary</li> <li>Mt Diablo Elementary</li> <li>Mountain View Elementary</li> <li>Pleasant Hill Elementary</li> <li>Rio Vista Elementary</li> <li>Sequoia Elementary</li> <li>Shore Acres Elementary</li> <li>Silverwood Elementary</li> <li>Stranwood Elementary</li> <li>Sun Terrace STEM Magnet</li> <li>Sunrise Special Education</li> <li>Valhalla Elementary</li> <li>Valle Verde Elementary</li> <li>Walnut Acres Elementary</li> <li>Westwood Elementary</li> <li>Woodside Elementary</li> <li>Wren Ave School of the Arts</li> <li>Ygnacio Valley Elementary</li> </ul>		
<b>Middle Schools</b>	\$ 242,181,000	3 stars
<ul style="list-style-type: none"> <li>Diablo View Middle</li> <li>El Dorado Middle</li> <li>Foothill Middle</li> <li>Oak Grove Middle</li> <li>Pine Hollow Middle</li> <li>Pleasant Hill Middle</li> <li>Riverview Middle</li> <li>Sequoia Middle</li> <li>Valley View Middle</li> </ul>		
<b>High Schools</b>	\$ 356,416,000	12 stars
<ul style="list-style-type: none"> <li>College Park High</li> <li>Concord High</li> <li>Mt Diablo High</li> <li>Northgate High</li> <li>Ygnacio Valley High</li> <li>Olympic Continuation High</li> <li>Crossroads High</li> <li>Horizons / Prospect High</li> <li>Gateway High</li> <li>Summit High</li> </ul>	<ul style="list-style-type: none"> <li>\$ 339,703,000</li> <li>\$ 16,713,000</li> </ul>	
<b>Other Sites</b>	\$ 64,559,000	2 stars
<ul style="list-style-type: none"> <li>Robert R Shearer Preschool</li> <li>Shadelands Preschool</li> <li>Loma Vista Adult Center</li> <li>Pleasant Hill Ed Center</li> <li>District Office (Dent)</li> <li>Willow Creek Center</li> <li>Diablo Community Day School</li> <li>Maintenance, Operations, Facilities</li> <li>Purchasing</li> <li>Transportation</li> </ul>		

MT DIABLO UNIFIED SCHOOL DISTRICT

LPA

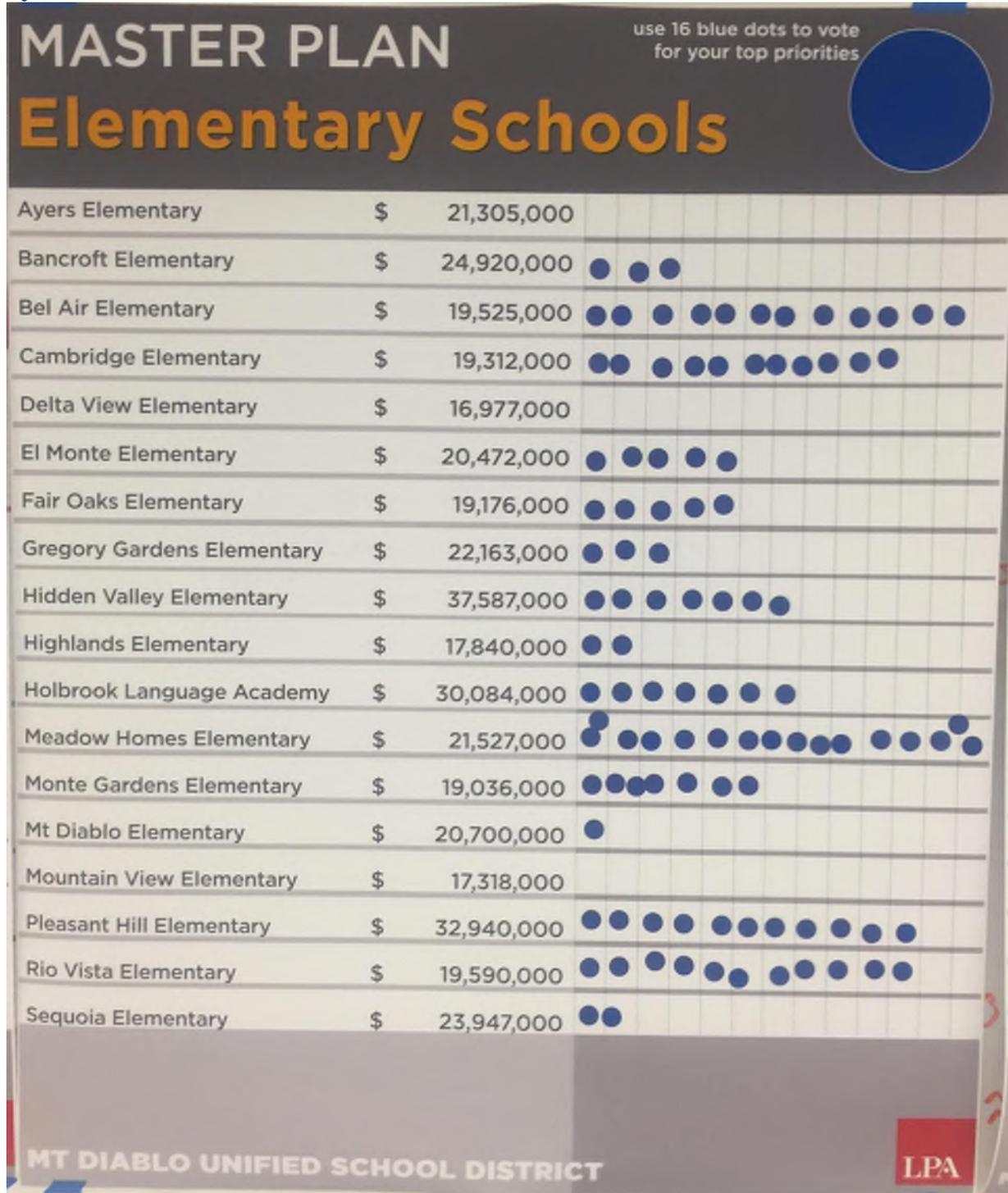


**ACTION**

**ITEM NO.**

**DUE DATE**

**By School Site**

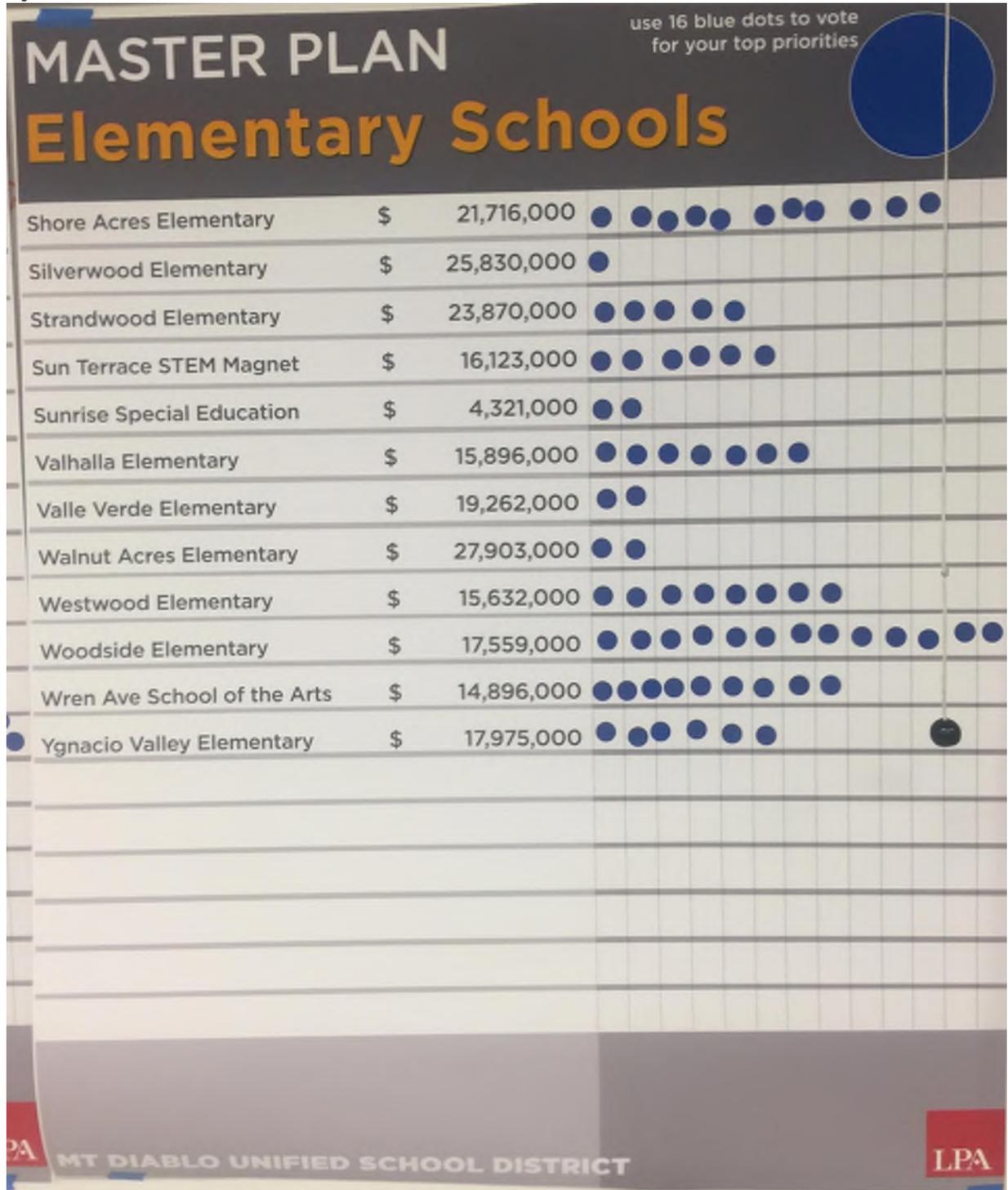


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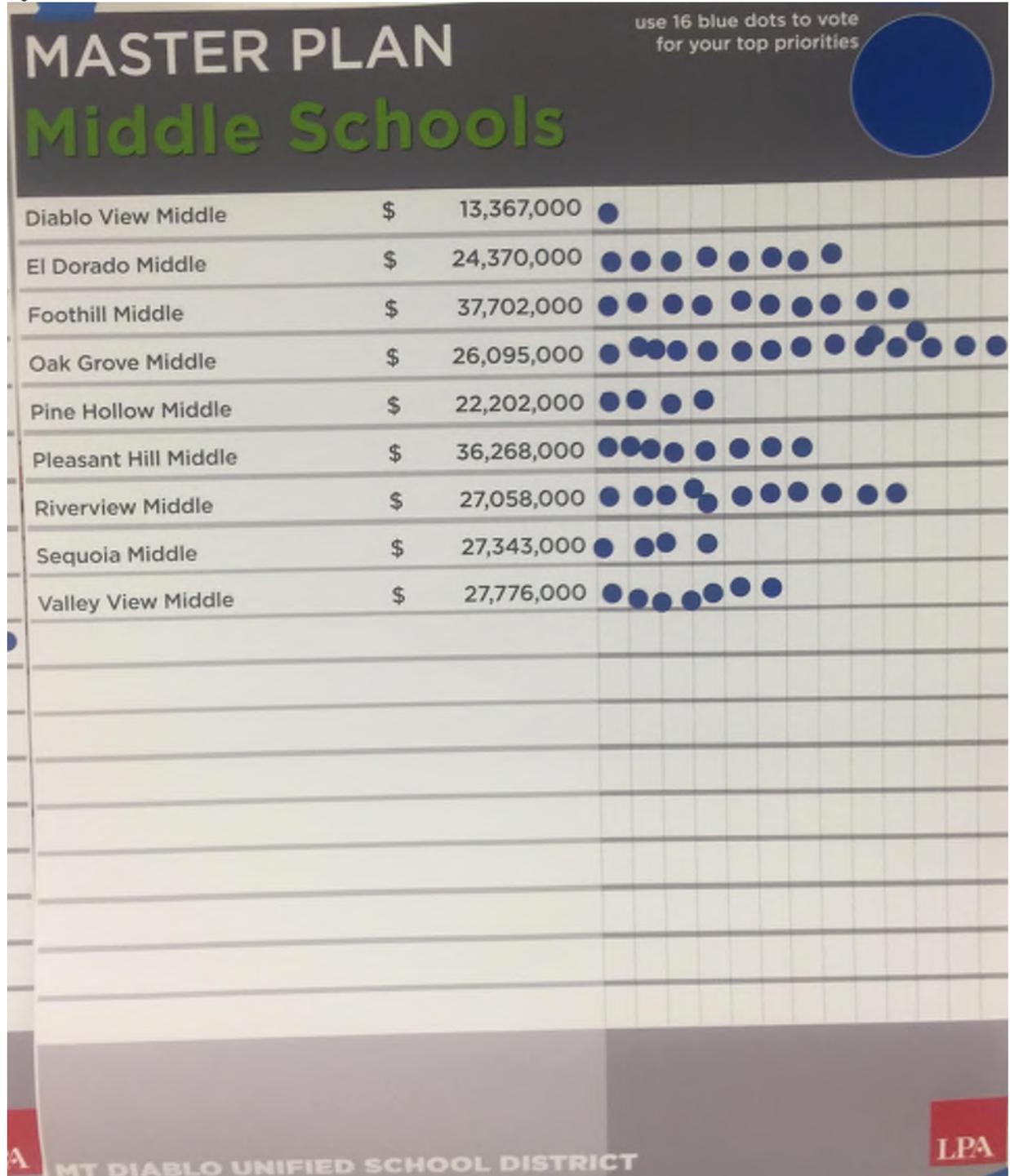


**ACTION**

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**DUE DATE**

**By School Site**



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By School Site























ACTION

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Scope of Work Sub-Categories

