

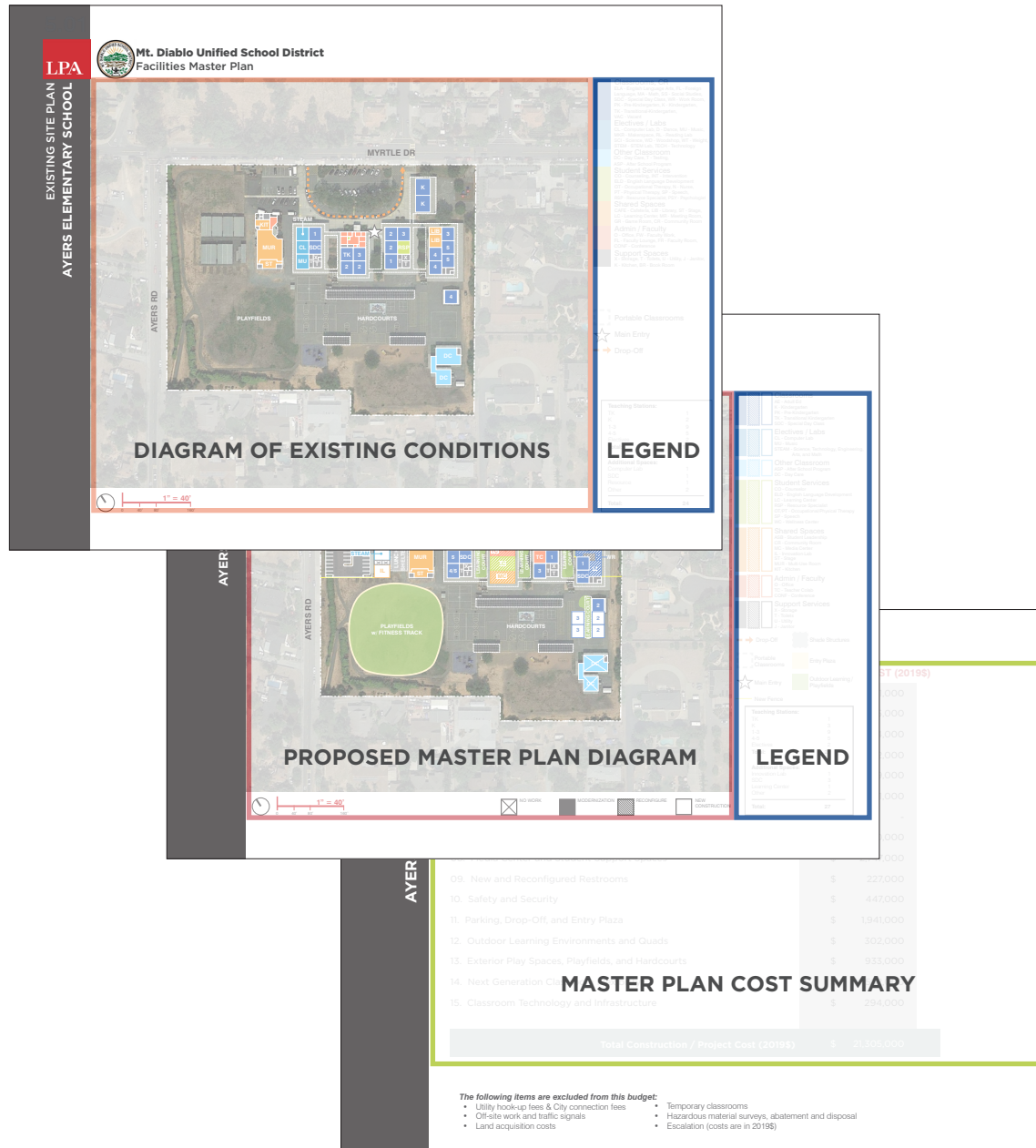
IMPLEMENTATION /  
SUMMIT CONTINUATION HIGH SCHOOL



**Mt. Diablo Unified School District**  
**Facilities Master Plan**



## Mt. Diablo Unified School District Facilities Master Plan



### Existing Site Plan Diagram

Indicates existing building placement, hardscape and landscaped areas. In addition, the existing site diagram locates relevant program spaces, adjacencies, and current uses.

### Proposed Master Plan Diagram

Includes conceptual building placement and hardscape and landscape reconfiguration, if needed. These diagrams note proposed new construction, reconfiguration of existing spaces, the modernization of existing spaces, and indicates spaces where no work is proposed, where eligible, to the standards outlined in the Facilities Master Plan.

Four degrees of work are identified throughout the proposals:



Indicates a space where no work is proposed, due to age and condition of the facility.



Indicates a space to be modernized or repaired as indicated in the facility assessments



Indicates an area of reconfigured space(s)



Indicates new construction

### Master Plan Cost Summary

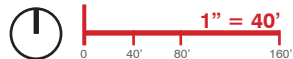
Includes a description of the overall costs of proposed facilities improvements as a reflection of immediate needs and long-term visioning.

It should be noted that estimates are in 2019 dollars inclusive of both hard construction costs and project soft costs. Once an implementation schedule for a project has been determined, appropriate escalation to the proposed mid-point of construction should be budgeted.





## Mt. Diablo Unified School District Facilities Master Plan



**Classrooms, CR**  
 AS - Academic Success  
 ELA - English Language Arts, BUS - Business  
 ELD - English Language Development,  
 LSTP - Life Skills Transition Program  
 FL - Foreign Language, MA - Math,  
 SS - Social Studies, SDC - Special Day Class  
 SSP - Strategic Support

**Electives / Labs**  
 CL - Computer Lab, CS - Computer Science  
 D - Dance, DR - Drama,  
 E - Engineering, MU - Music, SCI - Science,  
 MKR - Makerspace, WD - Woodshop,  
 WT - Weight

**Student Services**  
 N - Nurse, SP - Speech,  
 RSP - Resource Specialist, PSY - Psychologist  
 OCR - Online Credit Recovery

**Shared Spaces**  
 CAFE - Cafeteria, LIB - Library, ST - Stage,  
 LC - Learning Center, MR - Meeting Room

**Admin / Faculty**  
 O - Office, FW - Faculty Work,  
 FL - Faculty Lounge, FR - Faculty Room,  
 CONF - Conference

**Support Spaces**  
 X - Storage, T - Toilets, U - Utility, J - Janitor,  
 K - Kitchen

Portable Classrooms

★ Main Entry

→ Drop-Off

### Teaching Stations:

English  
 Math  
 Social Science  
 Science  
 Foreign Language

### Total:

#### Electives:

Visual/Performing Arts  
 Electives/College Prep

### Total:

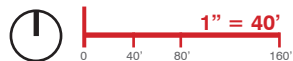
Innovation Lab (@ MC)  
 College/Career Center  
 ASB/Student Activities  
 LS Transition Program  
 JROTC  
 Academic Success  
 Credit Recovery





# **Mt. Diablo Unified School District** Facilities Master Plan

## PROPOSED MASTER PLAN DIAGRAM SUMMIT CONTINUATION HIGH SCHOOL



- Classrooms, CR**  
AE - Adult Ed, AS - Academic Success  
ELA - English Language Arts,  
FLA - Foreign Language  
MA - Math,  
SDC - Special Day Class,  
SS - Social Studies
- Electives / Labs**  
ART - Art Room, CL - Computer Lab,  
D - Dance, DR - Drama,  
IA - Industrial Arts, MU - Music,  
SCI - Science, WD - Woodshop,  
WT - Weight, SP - Speech  
VP - Video Production,
- Other Classroom**  
ASP - After School Program,
- Student Services**  
CCC - College Career Center  
LC - Learning Center,  
PSY - Psychologist, WC - Wellness Center,  
OT - Occupational Therapy,
- Shared Spaces**  
ASB - Student Leadership,  
CA - Common Area, SU - Student Union  
CR - Community Room, K - Kitchen  
MC - Media Center, IL - Innovation Lab  
ST - Stage, MUR - Multi-Use Room
- Admin / Faculty**  
O - Office  
TC - Teacher Colab  
CONF - Conference
- Support Services**  
X - Storage  
T - Toilets  
U - Utility  
J - Janitor

- Drop-Off
- LS - Lunch Shelter
- Portable Classrooms
- Entry Plaza
- Main Entry
- Outdoor Learning / Playfields

### Teaching Stations:

English  
Math  
Social Science  
Science  
Foreign Language

### Total:

**Electives:**  
Visual/Performing Arts  
Electives/College Prep

### Total:

Innovation Lab (@ MC)  
College/Career Center  
ASB/Student Activities  
LS Transition Program  
JROTC  
Academic Success  
Credit Recovery



## Mt. Diablo Unified School District Facilities Master Plan

### SCOPE OF WORK CATEGORIES

- 00. Modernization, Repair, and Site Utilities
- 01. Reconfigure Existing Classrooms
- 02. Classrooms New Construction
- 03. Science, Arts, CTE, and Electives Programs
- 04. Performing Arts
- 05. MUR, Student Union, and Food Service
- 06. Physical Education Facilities
- 07. Administration and Staff Support
- 08. Media Center and Student Support Spaces
- 09. New and Reconfigured Restrooms
- 10. Safety and Security
- 11. Parking, Drop-Off, and Entry Plaza
- 12. Outdoor Learning Environments and Quads
- 13. Exterior Play Spaces, Playfields, and Hardcourts
- 14. Next Generation Classroom Flexibility
- 15. Classroom Technology and Infrastructure

### MASTER PLAN COST (2019\$)

\$	- *
\$	-
\$	137,000
\$	-
\$	-
\$	-
\$	-
\$	-
\$	67,000
\$	75,000
\$	-
\$	209,000
\$	-
\$	276,000
\$	133,000

The costs reflected in the scopes marked with \* are carried within the Master Plan Cost for Concord High School.

### Total Construction / Project Cost (2019\$)

\$ 897,000

#### The following items are excluded from this budget:

- Utility hook-up fees & City connection fees
- Off-site work and traffic signals
- Land acquisition costs
- Temporary classrooms
- Hazardous material surveys, abatement and disposal
- Escalation (costs are in 2019\$)

#### Costs reflected herein include a combination of immediate needs and long-term visioning:

- Repair and maintenance costs identified in the Facility Needs Assessments (immediate needs)
- Campus improvements to align with the district's vision as developed through extensive stakeholder engagement and the Educational Specifications (long-term visioning)