

PLANNING / STAKEHOLDER PRIORITIES



Mt. Diablo Unified School District Facilities Master Plan



**Mt. Diablo Unified School District
Facilities Master Plan**

PRINCIPAL PRIORITIES

**School Site Scopes-of-Work
(taken from the Principal Survey)**

Priorities translated to the scope-of-work categories.

 greatest overlap in priority

	Ayers Elementary School	Bancroft Elementary School	Bel Air Elementary School	Cambridge Elementary School	Delta View Elementary School	El Monte Elementary School	Fair Oaks Elementary School	Gregory Gardens Elementary School	Hidden Valley Elementary School	Highlands Elementary School	Holbrook Language Academy	Meadow Homes Elementary School	Monte Gardens Elementary School	Mt Diablo Elementary School	Mountain View Elementary School	Pleasant Hill Elementary School	Rio Vista Elementary School	Sequoia Elementary School	Shore Acres Elementary School	Silverwood Elementary School	Strandwood Elementary School
0. Modernization, Repair & Site Utilities	●	●	●			●				●	●	●				●				●	●
1. Reconfigure Existing Classrooms																	●				
2. Classrooms New Construction	●																				
3. Science, Arts, CTE & Electives							●								●						
4. Performing Arts																					
5. MUR, Student Union & Food Service				●					●			●		●		●	●		●		
6. Physical Education Facilities																					
7. Administration & Staff Support								●	●					●							
8. Media Center & Student Support Services							●														
9. New & Reconfigured Restrooms																					●
10. Safety & Security	●	●	●			●		●	●	●	●	●				●				●	
11. Parking, Drop-Off & Entry Plaza				●	●	●			●												
12. Outdoor Learning Environments & Quads					●					●			●	●	●				●	●	
13. Exterior Play Spaces, Playfields & Hardcourts	●	●	●					●	●								●	●			●
14. Next Generation Classroom Flexibility																		●			
15. Classroom Technology & Infrastructure													2		●			●			

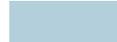


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	Sun Terrace Elementary STEM Magnet	Sunrise Special Education School	Valhalla Elementary School	Valle Verde Elementary School	Walnut Acres Elementary School	Westwood Elementary School	Woodside Elementary School	Wren Ave. Elem. School of the Arts	Ygnacio Valley Elementary School	Diablo View Middle School	El Dorado Middle School	Foothill Middle School	Oak Grove Middle School	Pine Hollow Middle School	Pleasant Hill Middle School	Riverview Middle School	Sequoia Middle School	Valley View Middle School
0. Modernization, Repair & Site Utilities	●	●	●	●	●	●	●	2	●	●	●	●	●	●	●	●	●	●
1. Reconfigure Existing Classrooms					●							●						
2. Classrooms New Construction																		
3. Science, Arts, CTE & Electives		●	●		●					●								●
4. Performing Arts											●							
5. MUR, Student Union & Food Service	●		●					●		●	●	●	●	●	●		●	●
6. Physical Education Facilities														●	●			
7. Administration & Staff Support							●											
8. Media Center & Student Support Services																		●
9. New & Reconfigured Restrooms												●						
10. Safety & Security				2		2	●											●
11. Parking, Drop-Off & Entry Plaza	●									●						●		●
12. Outdoor Learning Environments & Quads		●				●							●			●		
13. Exterior Play Spaces, Playfields & Hardcourts			●				●		●				●				●	
14. Next Generation Classroom Flexibility					●													
15. Classroom Technology & Infrastructure						●								●				



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 greatest overlap in priority

	College Park High School	Concord High School	Mt. Diablo High School	Northgate High School	Ygnacio Valley High School	Shadelands Preschool	Olympic Continuation High School	Crossroads High School	Diablo Community Day School	Horizons Center for Independent Study	Summit High School	Prospect High School	Loma Vista Adult Center	Principal Priorities SUMMARY				
														DISTRICT-WIDE TOTAL	TOTAL: Elementary School Sites	TOTAL: Middle School Sites	TOTAL: Comprehensive High Schools	TOTAL: Other High School Sites
0. Modernization, Repair & Site Utilities	●		●			●								24	18	4	2	0
1. Reconfigure Existing Classrooms					●								●	4	2	1	1	0
2. Classrooms New Construction	●		●											3	1	0	2	0
3. Science, Arts, CTE & Electives		●		●						●				10	5	2	2	1
4. Performing Arts					●									2	0	1	1	0
5. MUR, Student Union & Food Service				●			●				●		●	19	10	6	1	2
6. Physical Education Facilities		●	●		●		●				●	●		8	0	2	3	3
7. Administration & Staff Support														4	4	0	0	0
8. Media Center & Student Support Services							●	2	●	●	●	2		10	1	1	0	8
9. New & Reconfigured Restrooms		●		●										4	1	1	2	0
10. Safety & Security						●			●					18	16	1	0	1
11. Parking, Drop-Off & Entry Plaza													●	8	5	3	0	0
12. Outdoor Learning Environments & Quads						●		●						12	9	2	0	1
13. Exterior Play Spaces, Playfields & Hardcourts	●								●	●				16	10	3	1	2
14. Next Generation Classroom Flexibility														2	2	0	0	0
15. Classroom Technology & Infrastructure														6	5	1	0	0



**Mt. Diablo Unified School District
Facilities Master Plan**

SCHOOL SITE COMMITTEE

**School Site Scopes-of-Work
(taken at 1-on-1 meetings)**

Priorities translated to the scope-of-work categories.

greatest overlap in priority

	Ayers Elementary School	Bancroft Elementary School	Bel Air Elementary School	Cambridge Elementary School	Delta View Elementary School	El Monte Elementary School	Fair Oaks Elementary School	Gregory Gardens Elementary School	Hidden Valley Elementary School	Highlands Elementary School	Holbrook Language Academy	Meadow Homes Elementary School	Monte Gardens Elementary School	Mt Diablo Elementary School	Mountain View Elementary School	Pleasant Hill Elementary School	Rio Vista Elementary School	Sequoia Elementary School	Shore Acres Elementary School	Silverwood Elementary School	Strandwood Elementary School
0. Modernization, Repair & Site Utilities	●	●	●			●	●	●	●	●		●	●	●	●	●	●	●	●	2	●
1. Reconfigure Existing Classrooms	●				●		●				●										
2. Classrooms New Construction		●											●								●
3. Science, Arts, CTE & Electives	●		●	●																	
4. Performing Arts																					
5. MUR, Student Union & Food Service		●							●			●				●	●				
6. Physical Education Facilities																					
7. Administration & Staff Support						●		●	●		●			●							
8. Media Center & Student Support Services							●		●												
9. New & Reconfigured Restrooms															●						
10. Safety & Security			●	●						●				●		●		●			
11. Parking, Drop-Off & Entry Plaza				●	●	●				●	●	●	●				●	●			
12. Outdoor Learning Environments & Quads															●				●	●	
13. Exterior Play Spaces, Playfields & Hardcourts												●						●	●		●
14. Next Generation Classroom Flexibility																					
15. Classroom Technology & Infrastructure															●						

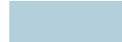


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SCHOOL SITE COMMITTEE

**School Site Scopes-of-Work
(taken at 1-on-1 meetings)**

Priorities translated to the scope-of-work categories.

 greatest overlap in priority

	College Park High School	Concord High School	Mt. Diablo High School	Northgate High School	Ygnacio Valley High School	Shadelands Preschool	Olympic Continuation High School	Crossroads High School	Diablo Community Day School	Horizons Center for Independent Study	Summit High School	SSC Priorities SUMMARY				
												DISTRICT-WIDE TOTAL	TOTAL: Elementary School Sites	TOTAL: Middle School Sites	TOTAL: Comprehensive High Schools	TOTAL: Other High School Sites
0. Modernization, Repair & Site Utilities	●					●						28	22	4	1	0
1. Reconfigure Existing Classrooms			●									6	4	1	1	0
2. Classrooms New Construction									●			6	5	0	0	1
3. Science, Arts, CTE & Electives		●		●			●	●		●		13	7	1	2	3
4. Performing Arts	●	●			●							5	1	1	3	0
5. MUR, Student Union & Food Service										●		11	6	4	0	1
6. Physical Education Facilities	●			●	●							6	0	3	3	0
7. Administration & Staff Support					●				●	●		13	8	2	1	2
8. Media Center & Student Support Services			●								●	5	2	1	1	1
9. New & Reconfigured Restrooms			●				●				●	7	1	3	1	2
10. Safety & Security							●	●				15	10	3	0	2
11. Parking, Drop-Off & Entry Plaza						●						13	11	1	0	0
12. Outdoor Learning Environments & Quads						●		●	●			9	4	2	0	2
13. Exterior Play Spaces, Playfields & Hardcourts								●				6	4	2	0	0
14. Next Generation Classroom Flexibility												0	0	0	0	0
15. Classroom Technology & Infrastructure												2	2	1	0	0

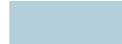


**Mt. Diablo Unified School District
Facilities Master Plan**

STAKEHOLDER SURVEYS

Online Surveys

Top priorities translated to the scope-of-work categories.

 greatest overlap in priority

	Teacher & Staff Survey	Student Survey: English	Student Survey: Spanish	Parent & Community Survey: English	Parent & Community Survey: Spanish
0. Modernization, Repair & Site Utilities	●	●	●	●	●
1. Reconfigure Existing Classrooms					
2. Classrooms New Construction					
3. Science, Arts, CTE & Electives			●		
4. Performing Arts					
5. MUR, Student Union & Food Service		●			
6. Physical Education Facilities					
7. Administration & Staff Support					
8. Media Center & Student Support Services					
9. New & Reconfigured Restrooms	●				●
10. Safety & Security	●	●	●	●	●
11. Parking, Drop-Off & Entry Plaza	●			●	
12. Outdoor Learning Environments & Quads					
13. Exterior Play Spaces, Playfields & Hardcourts					
14. Next Generation Classroom Flexibility					
15. Classroom Technology & Infrastructure	●				

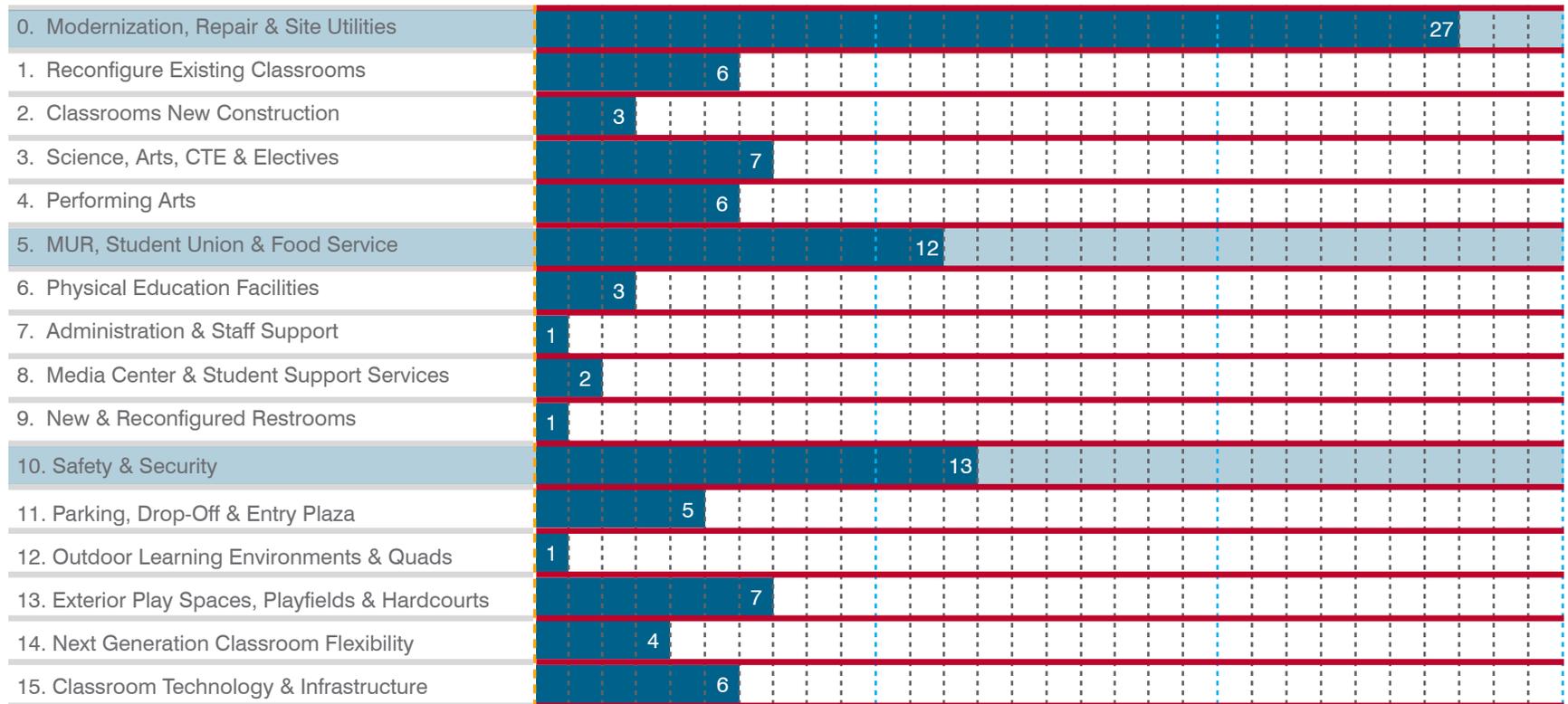
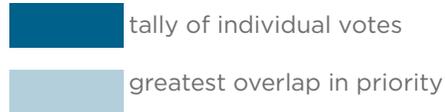


**Mt. Diablo Unified School District
Facilities Master Plan**

FACILITIES MASTER PLAN COMMITTEE

District-Wide Scopes-of-Work

FMP Committee members were given 4 red stars to indicate their top ranking for scope of work categories, District-wide.





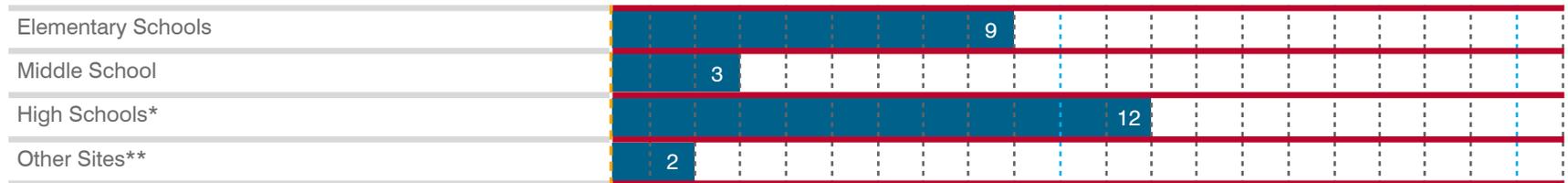
Mt. Diablo Unified School District
Facilities Master Plan

FACILITIES MASTER PLAN COMMITTEE

School Type

FMP Committee members were each given one star to use to vote for the facility type that they feel holds the greatest need.

 tally of individual votes



* High Schools category includes alternative/continuation programs.

** Other Sites category includes preschool sites, adult education sites, and district support sites.



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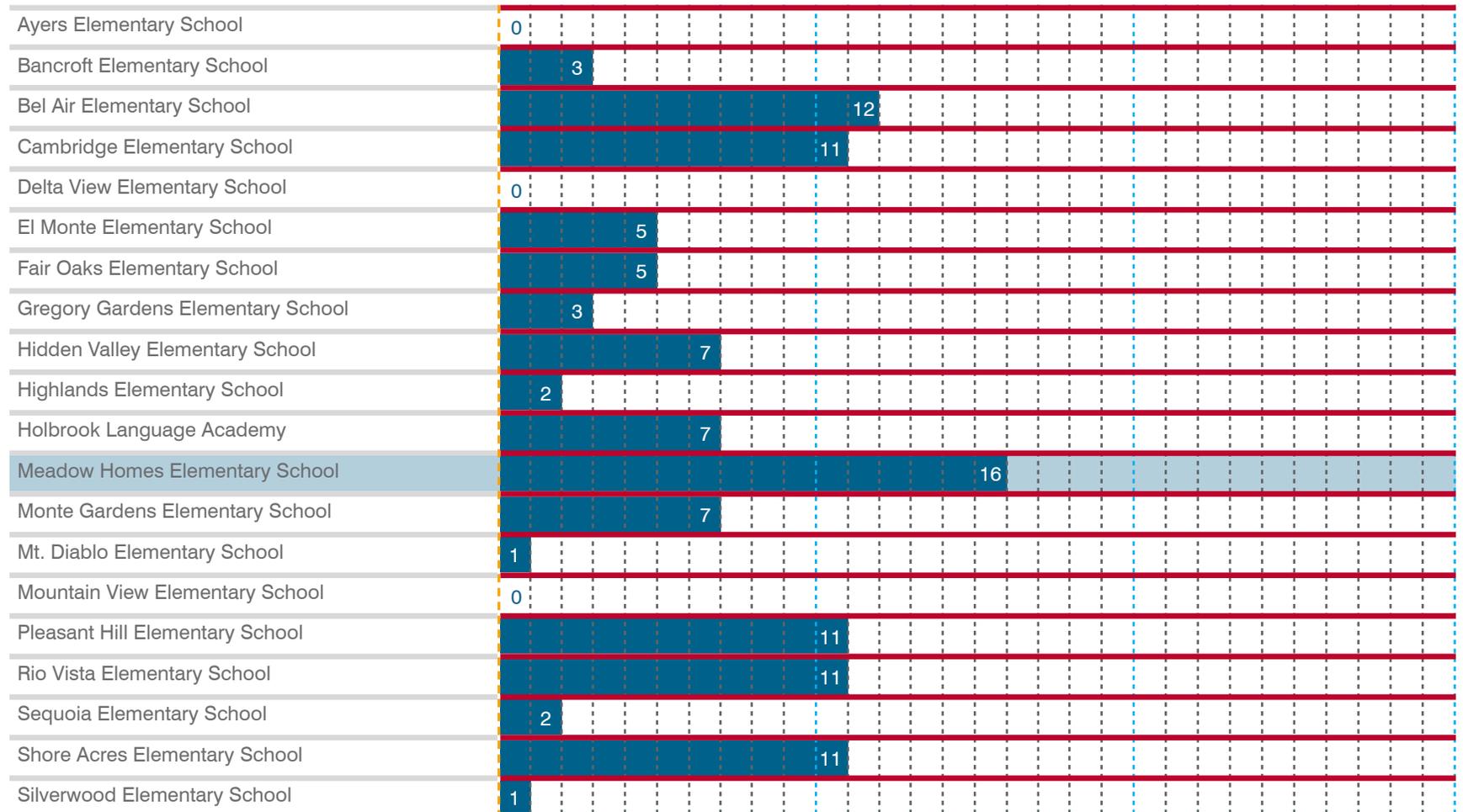
FACILITIES MASTER PLAN COMMITTEE

School Site

The Facilities Master Plan Committee were given 16 blue dots to use to indicate their top priorities by school site.

tally of individual votes

greatest overlap in priority by facility type (Elementary, Middle, High, and Other)





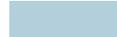
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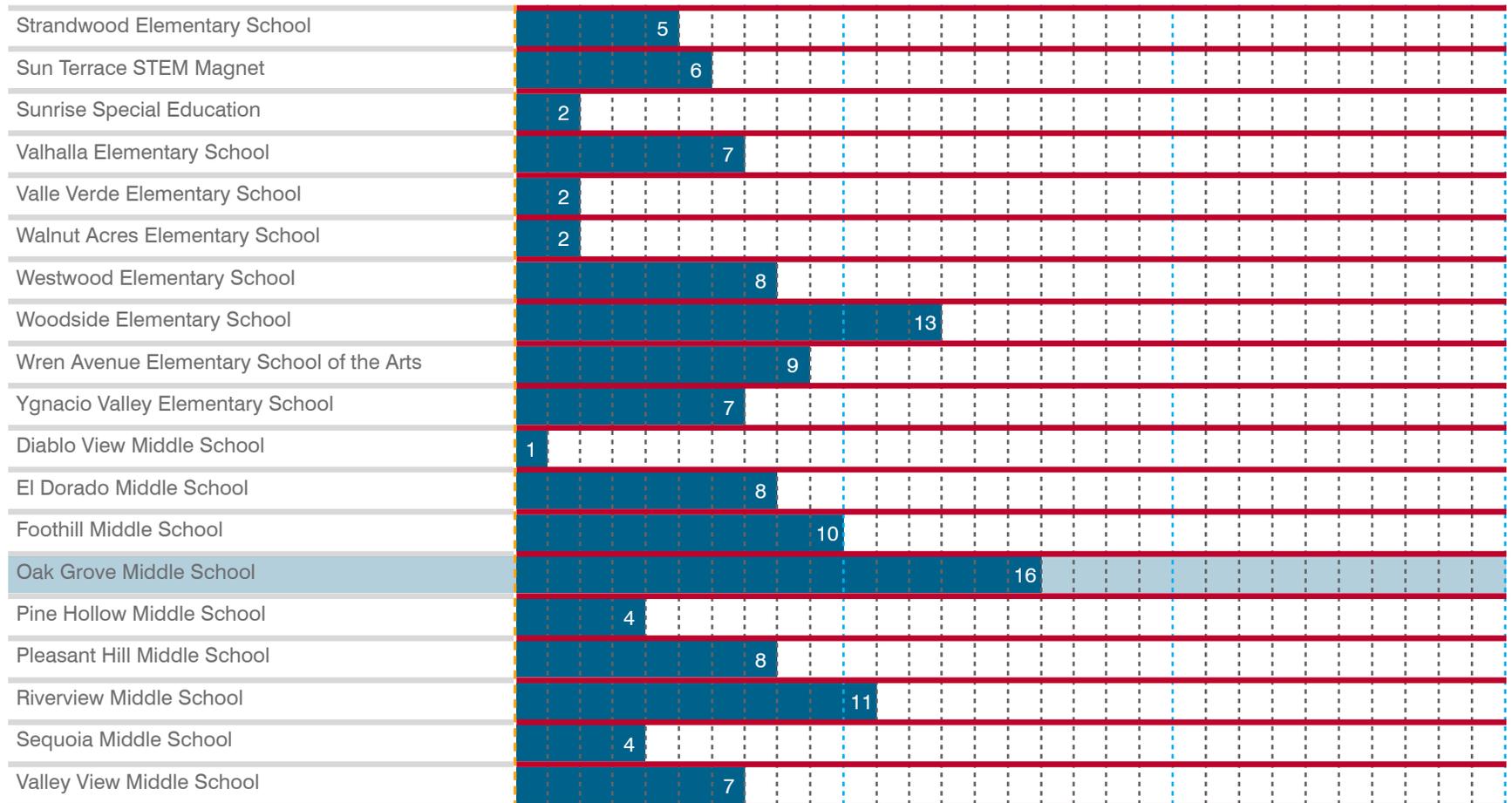
FACILITIES MASTER PLAN COMMITTEE

School Site (continued)

The Facilities Master Plan Committee were given 16 blue dots to use to indicate their top priorities by school site.

 tally of individual votes

 greatest overlap in priority by facility type (Elementary, Middle, High, and Other)





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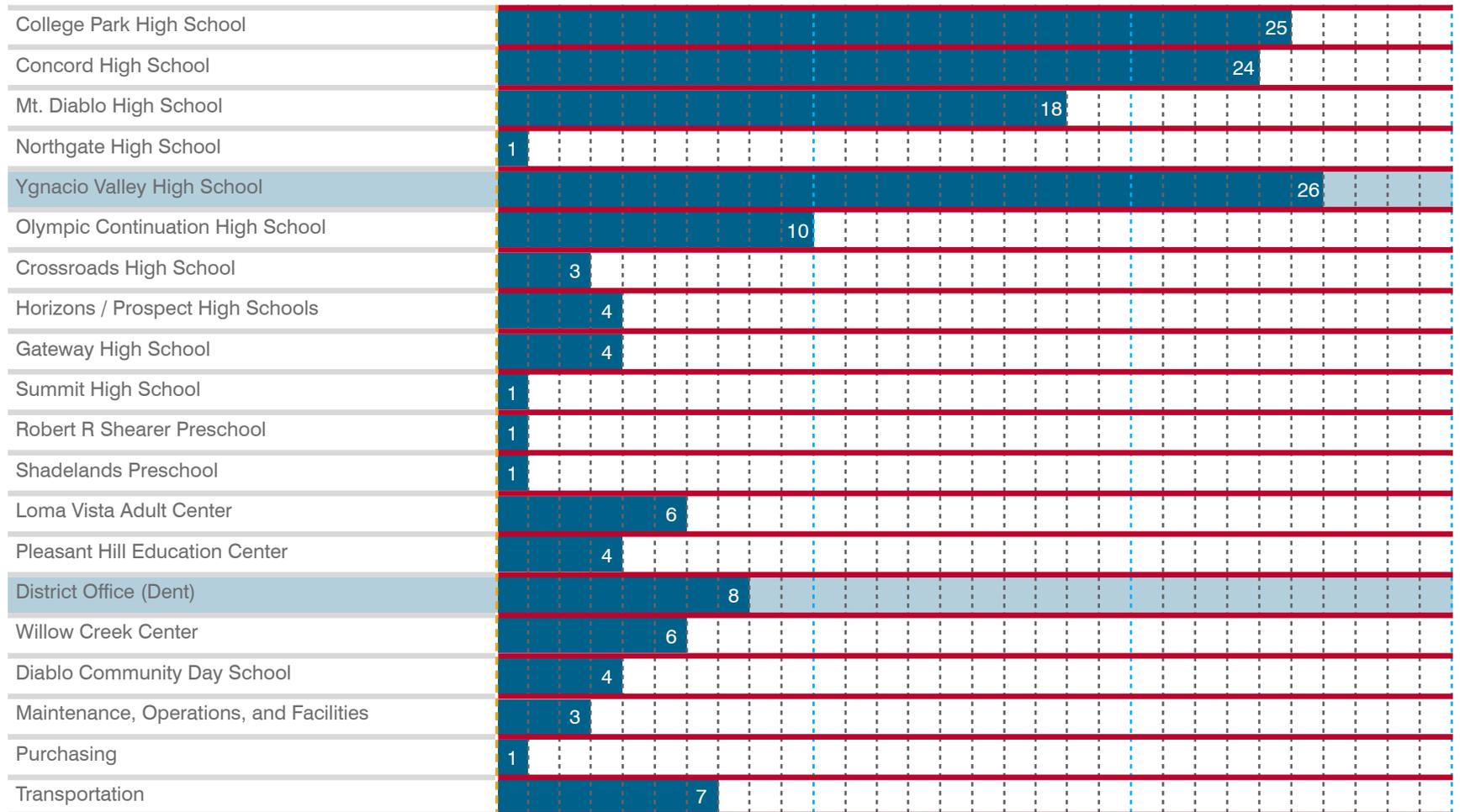
FACILITIES MASTER PLAN COMMITTEE

School Site (continued)

The Facilities Master Plan Committee were given 16 blue dots to use to indicate their top priorities by school site.

tally of individual votes

greatest overlap in priority by facility type (Elementary, Middle, High, and Other)





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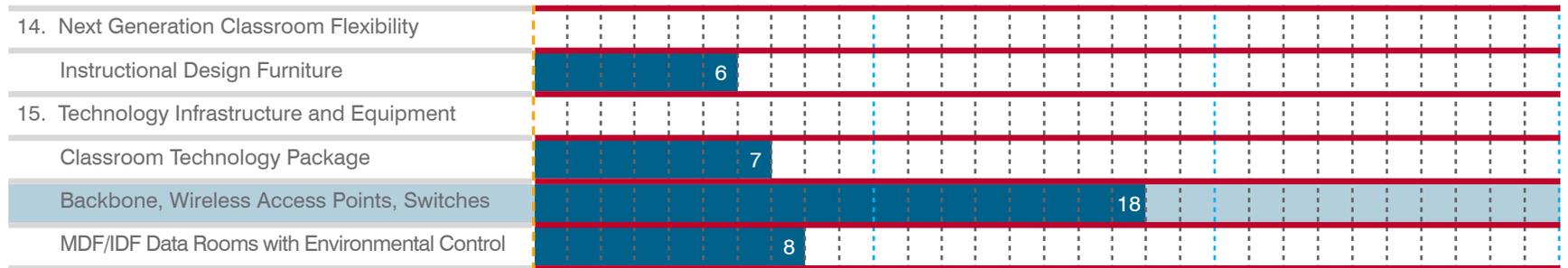
FACILITIES MASTER PLAN COMMITTEE

Scope of Work Sub-Categories (continued)

The Facilities Master Plan Committee were given 16 green dots to use to indicate their top priorities within scope of work categories.

 tally of individual votes

 greatest overlap in priority (top 3)





**Mt. Diablo Unified School District
Facilities Master Plan**

SUMMARY

Top priorities translated to the scope-of-work categories.

- greatest overlap in priority per group
- greatest overlap in priority when all group totals are combined

	Online Survey SUMMARY				Principal Priorities SUMMARY					SSC Priorities SUMMARY					FMPC DISTRICT-WIDE TOTAL (from the District-Wide Scope Voting Ballots)	CUMULATIVE DISTRICT-WIDE TOTAL (sums the 'District-Wide Total' from all groups)
	DISTRICT-WIDE TOTAL	TOTAL: Elementary School Sites	TOTAL: Middle School Sites	TOTAL: High Schools (All)	DISTRICT-WIDE TOTAL	TOTAL: Elementary School Sites	TOTAL: Middle School Sites	TOTAL: Comprehensive High Schools	TOTAL: Other High School Sites	DISTRICT-WIDE TOTAL	TOTAL: Elementary School Sites	TOTAL: Middle School Sites	TOTAL: Comprehensive High Schools	TOTAL: Other High School Sites		
0. Modernization, Repair & Site Utilities	12	4	4	4	24	18	4	2	0	28	22	4	1	0	27	91
1. Reconfigure Existing Classrooms	0	0	0	0	4	2	1	1	0	6	4	1	1	0	6	16
2. Classrooms New Construction	0	0	0	0	3	1	0	2	0	6	5	0	0	1	3	12
3. Science, Arts, CTE & Electives	2	1	0	1	10	5	2	2	1	13	7	1	2	3	7	32
4. Performing Arts	0	0	0	0	2	0	1	1	0	5	1	1	3	0	6	13
5. MUR, Student Union & Food Service	4	0	4	0	19	10	6	1	2	11	6	4	0	1	12	46
6. Physical Education Facilities	1	0	0	1	8	0	2	3	3	6	0	3	3	0	3	18
7. Administration & Staff Support	0	0	0	0	4	4	0	0	0	13	8	2	1	2	1	18
8. Media Center & Student Support Services	0	0	0	0	10	1	1	0	8	5	2	1	1	1	2	17
9. New & Reconfigured Restrooms	0	0	0	0	4	1	1	2	0	7	1	3	1	2	13	24
10. Safety & Security	4	2	1	1	18	16	1	0	1	15	10	3	0	2	5	42
11. Parking, Drop-Off & Entry Plaza	1	1	0	0	8	5	3	0	0	13	11	1	0	0	7	29
12. Outdoor Learning Environments & Quads	0	0	0	0	12	9	2	0	1	9	4	2	0	2	1	22
13. Exterior Play Spaces, Playfields & Hardcourts	1	1	0	0	16	10	3	1	2	6	4	2	0	0	7	30
14. Next Generation Classroom Flexibility	0	0	0	0	2	2	0	0	0	0	0	0	0	0	4	6
15. Classroom Technology & Infrastructure	2	0	0	2	6	5	1	0	0	2	2	1	0	0	6	16