

## TOTAL PROGRAM COSTS / FMP COST SUMMARY



### **Mt. Diablo Unified School District Facilities Master Plan**



**Mt. Diablo Unified School District  
Facilities Master Plan**

**SCHOOL SITE SUMMARY**

After meeting with the Principals for the 1-on-1 meetings, the Master Plan diagrams were revised. Estimated costs were applied to the Master Plan diagrams.

All costs shown are in 2019 dollars. For planning purposes, once a project moves forward to Board approval, the District's Facilities & Maintenance should escalate these costs to the midpoint of project construction.

**The following items are excluded from this budget:**

- Utility hook-up fees & City connection fees
- Off-site work and traffic signals
- Land acquisition costs
- Temporary classrooms
- Hazardous material surveys, abatement and disposal
- Escalation (costs are in 2019\$)

**Costs reflected herein include a combination of immediate needs and long-term visioning:**

- Repair and maintenance costs identified in the Facility Needs Assessments (immediate needs)
- Campus improvements to align with the district's vision as developed through extensive stakeholder engagement and the Educational Specifications (long-term visioning)

	% Mark-up
<b>Construction Cost Mark-ups:</b>	
General Contractor, Overhead & Profit	15.00%
Escalation	0.00%
Bonds & Insurance	2.00%
Design / Phasing Contingency	10.00%
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Subtotal Mark-ups (Compound)	27.00%
<b>Soft Cost Mark-ups:</b>	
Architect / Engineer Design Fee	10.00%
DSA Plan Check Fee	0.75%
Printing / Advertising	0.05%
Test / Survey	1.25%
Inspection	1.25%
Project Management Fees	5.00%
Project / Construction Contingency	5.00%
Relocation Costs	0.80%
Labor Compliance	0.25%
Builders Risk Insurance	0.80%
Legal	0.03%
Commissioning	0.08%
FF&E (Other than Classroom)	4.00%
Other Miscellaneous Consultants	4.00%
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Subtotal Soft Costs (Additive)	33.26%





**Mt. Diablo Unified School District**  
Facilities Master Plan

**TOTAL PROGRAM COSTS**  
**MASTER PLAN COST SUMMARY**

**Elementary Schools**

	<b>TOTAL PROJECT COST (2019\$)</b>
1. Ayers Elementary School	\$ 21,305,000
2. Bancroft Elementary School	\$ 24,920,000
3. Bel Air Elementary School	\$ 19,525,000
4. Cambridge Elementary School	\$ 19,312,000
5. Delta View Elementary School	\$ 16,977,000
6. El Monte Elementary School	\$ 20,472,000
7. Fair Oaks Elementary School	\$ 19,176,000
8. Gregory Gardens Elementary School	\$ 22,163,000
9. Hidden Valley Elementary School	\$ 37,587,000
10. Highlands Elementary School	\$ 17,840,000
11. Holbrook Language Academy	\$ 30,084,000
12. Meadow Homes Elementary School	\$ 21,527,000
13. Monte Gardens Elementary School	\$ 19,036,000
14. Mt. Diablo Elementary School	\$ 20,700,000
15. Mountain View Elementary School	\$ 17,318,000
16. Pleasant Hill Elementary School	\$ 26,470,000
17. Rio Vista Elementary School	\$ 19,590,000
18. Sequoia Elementary School	\$ 23,947,000
19. Shore Acres Elementary School	\$ 21,716,000
20. Silverwood Elementary School	\$ 25,830,000
21. STrandwood Elementary School	\$ 23,870,000
22. Sun Terrace STEM Magnet School	\$ 16,123,000
23. Sunrise Special Education School	\$ 4,321,000

24. Valhalla Elementary School	\$ 15,896,000
25. Valle Verde Elementary School	\$ 19,262,000
26. Walnut Acres Elementary School	\$ 27,903,000
27. Westwood Elementary School	\$ 15,632,000
28. Woodside Elementary School	\$ 17,559,000
29. Wren Avenue Elementary School of the Arts	\$ 14,896,000
30. Ygnacio Valley Elementary School	\$ 17,975,000

**Elementary School Sub-Total**

**\$ 618,932,000**

**Middle Schools**

31. Diablo View Middle School	\$ 13,367,000
32. El Dorado Middle School	\$ 24,370,000
33. Foothill Middle School	\$ 37,702,000
34. Oak Grove Middle School	\$ 26,095,000
35. Pine Hollow Middle School	\$ 22,202,000
36. Pleasant Hill Middle School	\$ 36,268,000
37. Riverview Middle School	\$ 27,058,000
38. Sequoia Middle School	\$ 27,343,000
39. Valley View Middle School	\$ 27,776,000

**Middle School Sub-Total**

**\$ 242,181,000**


**Mt. Diablo Unified School District**  
**Facilities Master Plan**
**Comprehensive High Schools**

40. College Park HS	\$ 79,196,000
41. Concord HS	\$ 65,535,000
42. Mt. Diablo HS	\$ 58,494,000
43. Northgate HS	\$ 51,644,000
44. Ygnacio Valley HS	\$ 84,834,000

**Comprehensive High School Sub-Total**      **\$ 339,703,000**
**Other Schools**

45. Robert R. Shearer Preschool	\$ 1,362,000
46. Shadelands Preschool	\$ 6,241,000
47. Olympic Continuation HS	\$ 10,919,000
48. Crossroads HS	\$ 2,104,000
49. Diablo Community Day School	\$ 5,876,000
50. Horizons Center for Independent Study	\$ 988,000
51. Prospect HS	\$ 1,805,000
52. Summit HS	\$ 897,000
53. Loma Vista Adult Center	\$ 24,619,000
54. Pleasant Hill Education Center	\$ 2,391,000

**Other Schools Sub-Total**      **\$ 57,202,000**
**TOTAL PROJECT COST**  
**(2019\$)**
**District Support Sites**

55. Administration Building	\$ 9,495,000
56. Maintenance Operations & Facilities	\$ 4,221,000
57. Purchasing	\$ 1,493,000
58. Transportation	\$ 2,015,000
59. Willow Creek Center	\$ 6,846,000

**District Support Sites Sub-Total**      **\$ 24,070,000**
**Charter Schools**

60. Eagle Peak Montessori (1-8)	\$ 1,398,000
61. Glenbrook MS (Rocketship Charter)	\$ 12,334,000
62. Clayton Valley HS (CVCHS)	\$ 28,359,000

**Charter School Sub-Total**      **\$ 42,091,000**
**FULL FMP TOTAL PROJECT COST (2019\$)**
**\$ 1,324,179,000**



**Mt. Diablo Unified School District  
Facilities Master Plan**

**SCOPE CATEGORY**

**SCHOOL SITE**

	<b>Ayers Elementary School</b>	<b>Bancroft Elementary School</b>	<b>Bel Air Elementary School</b>	<b>Cambridge Elementary School</b>	<b>Delta View Elementary School</b>	<b>El Monte Elementary School</b>	<b>Fair Oaks Elementary School</b>
0. EMG Assessment	5,541,000	4,755,000	6,649,000	8,953,000	7,873,000	7,218,000	7,341,000
1. Reconfigure Existing Classrooms	725,000	-	305,000	481,000	889,000	455,000	239,000
2. Classroom New Construction	2,774,000	6,927,000	703,000	-	1,261,000	-	-
3. Science, Arts, CTE, and Elective Programs	1,582,000	1,622,000	1,622,000	735,000	1,582,000	1,582,000	1,855,000
4. Performing Arts	1,539,000	1,539,000	659,000	753,000	1,539,000	1,539,000	1,805,000
5. MUR, Student Union and Food Service	741,000	619,000	719,000	713,000	294,000	677,000	326,000
6. Physical Education Facility Improvements	-	-	-	-	-	-	-
7. Administration and Staff Support	930,000	757,000	542,000	1,368,000	-	728,000	650,000
8. Media Center and Student Support Services	2,747,000	3,393,000	3,322,000	1,741,000	1,070,000	3,087,000	3,292,000
9. New and Reconfigured Restrooms	227,000	814,000	842,000	1,166,000	173,000	350,000	173,000
10. Safety and Security	447,000	232,000	669,000	411,000	141,000	614,000	350,000
11. Campus Arrival: Parking, Drop-off, and Entry Plaza	1,941,000	1,570,000	494,000	525,000	243,000	1,256,000	399,000
12. Outdoor Learning Environments and Quads	302,000	523,000	546,000	620,000	114,000	665,000	624,000
13. Exterior Play Spaces, Playfields and Hardcourts	933,000	975,000	1,304,000	380,000	196,000	971,000	973,000
14. Next Generation Classroom Flexibility	582,000	797,000	766,000	980,000	1,072,000	889,000	766,000
15. Classroom Technology	294,000	397,000	383,000	486,000	530,000	441,000	383,000
<b>Total Project Cost (2019\$)</b>	<b>\$21,305,000</b>	<b>\$24,920,000</b>	<b>\$19,525,000</b>	<b>\$19,312,000</b>	<b>\$16,977,000</b>	<b>\$20,472,000</b>	<b>\$19,176,000</b>

**The following items are excluded from this budget:**

- Utility hook-up fees & City connection fees
- Off-site work and traffic signals
- Land acquisition costs
- Temporary classrooms
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- Escalation (costs are in 2019\$)

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## Mt. Diablo Unified School District Facilities Master Plan

### SCOPE CATEGORY

### SCHOOL SITE

	Gregory Gardens Elementary School	Hidden Valley Elementary School	Highlands Elementary School	Holbrook Language Academy	Meadow Homes Elementary School	Monte Gardens Elementary School	Mt. Diablo Elementary School
0. EMG Assessment	9,102,000	7,084,000	5,636,000	2,992,000	4,979,000	6,901,000	7,405,000
1. Reconfigure Existing Classrooms	322,000	-	219,000	309,000	885,000	536,000	435,000
2. Classroom New Construction	5,489,000	12,238,000	-	11,562,000	870,000	-	2,754,000
3. Science, Arts, CTE, and Elective Programs	-	2,013,000	1,582,000	2,033,000	2,013,000	1,582,000	889,000
4. Performing Arts	-	3,127,000	-	2,001,000	1,961,000	1,539,000	889,000
5. MUR, Student Union and Food Service	626,000	4,237,000	728,000	392,000	741,000	324,000	729,000
6. Physical Education Facility Improvements	-	-	-	-	-	-	-
7. Administration and Staff Support	1,896,000	2,070,000	1,596,000	2,593,000	1,417,000	1,264,000	1,231,000
8. Media Center and Student Support Services	1,671,000	3,169,000	3,082,000	5,968,000	4,387,000	2,801,000	2,948,000
9. New and Reconfigured Restrooms	-	108,000	94,000	120,000	200,000	1,192,000	369,000
10. Safety and Security	289,000	91,000	544,000	255,000	281,000	233,000	360,000
11. Campus Arrival: Parking, Drop-off, and Entry Plaza	332,000	619,000	1,433,000	513,000	848,000	123,000	123,000
12. Outdoor Learning Environments and Quads	719,000	547,000	425,000	950,000	744,000	937,000	350,000
13. Exterior Play Spaces, Playfields and Hardcourts	704,000	591,000	1,126,000	396,000	463,000	410,000	525,000
14. Next Generation Classroom Flexibility	674,000	1,134,000	919,000	-	1,164,000	797,000	1,134,000
15. Classroom Technology	339,000	559,000	456,000	-	574,000	397,000	559,000
<b>Total Project Cost (2019\$)</b>	<b>\$22,163,000</b>	<b>\$37,587,000</b>	<b>\$17,840,000</b>	<b>\$30,084,000</b>	<b>\$21,527,000</b>	<b>\$19,036,000</b>	<b>\$20,700,000</b>

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## Mt. Diablo Unified School District Facilities Master Plan

### SCOPE CATEGORY

### SCHOOL SITE

	Mountain View Elementary School	Pleasant Hill Elementary School	Rio Vista Elementary School	Sequoia Elementary School	Shore Acres Elementary School	Silverwood Elementary School	Strandwood Elementary School
0. EMG Assessment	6,291,000	8,483,000	7,462,000	7,370,000	7,508,000	5,148,000	6,274,000
1. Reconfigure Existing Classrooms	776,000	-	482,000	450,000	681,000	562,000	322,000
2. Classroom New Construction	-	6,278,000	2,050,000	5,850,000	-	5,265,000	4,987,000
3. Science, Arts, CTE, and Elective Programs	881,000	693,000	-	1,582,000	1,582,000	1,582,000	1,582,000
4. Performing Arts	930,000	1,539,000	1,539,000	662,000	1,539,000	1,539,000	1,539,000
5. MUR, Student Union and Food Service	745,000	614,000	1,158,000	438,000	719,000	336,000	684,000
6. Physical Education Facility Improvements	-	-	-	-	-	-	-
7. Administration and Staff Support	1,211,000	1,422,000	1,006,000	1,860,000	1,417,000	2,698,000	-
8. Media Center and Student Support Services	2,481,000	2,319,000	1,678,000	1,707,000	3,090,000	2,887,000	1,896,000
9. New and Reconfigured Restrooms	177,000	67,000	67,000	173,000	1,303,000	1,271,000	1,537,000
10. Safety and Security	538,000	352,000	809,000	239,000	570,000	1,280,000	991,000
11. Campus Arrival: Parking, Drop-off, and Entry Plaza	796,000	894,000	929,000	599,000	123,000	1,025,000	802,000
12. Outdoor Learning Environments and Quads	576,000	832,000	497,000	913,000	736,000	779,000	776,000
13. Exterior Play Spaces, Playfields and Hardcourts	767,000	1,602,000	719,000	1,136,000	1,163,000	445,000	1,195,000
14. Next Generation Classroom Flexibility	766,000	919,000	797,000	644,000	858,000	674,000	858,000
15. Classroom Technology	383,000	456,000	397,000	324,000	427,000	339,000	427,000
<b>Total Project Cost (2019\$)</b>	<b>\$17,318,000</b>	<b>\$26,470,000</b>	<b>\$19,590,000</b>	<b>\$23,947,000</b>	<b>\$21,716,000</b>	<b>25,830,000</b>	<b>\$23,870,000</b>

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## Mt. Diablo Unified School District Facilities Master Plan

### SCOPE CATEGORY

### SCHOOL SITE

	Sun Terrace E-STEM Magnet School	Sunrise Special Education School	Valhalla Elementary School	Valle Verde Elementary School	Walnut Acres Elementary School	Westwood Elementary School	Woodside Elementary School
0. EMG Assessment	4,670,000	1,602,000	6,536,000	6,525,000	7,684,000	6,258,000	5,471,000
1. Reconfigure Existing Classrooms	510,000	-	-	881,000	-	402,000	546,000
2. Classroom New Construction	-	-	1,248,000	695,000	10,776,000	-	-
3. Science, Arts, CTE, and Elective Programs	510,000	2,198,000	1,582,000	1,582,000	1,937,000	881,000	1,582,000
4. Performing Arts	1,018,000	-	-	1,539,000	-	872,000	1,539,000
5. MUR, Student Union and Food Service	776,000	-	341,000	340,000	172,000	332,000	322,000
6. Physical Education Facility Improvements	-	-	-	-	-	-	-
7. Administration and Staff Support	687,000	-	1,330,000	280,000	1,393,000	1,460,000	1,360,000
8. Media Center and Student Support Services	2,923,000	-	1,648,000	3,302,000	1,857,000	2,559,000	2,688,000
9. New and Reconfigured Restrooms	173,000	67,000	457,000	979,000	1,215,000	328,000	1,143,000
10. Safety and Security	511,000	-	425,000	243,000	232,000	224,000	260,000
11. Campus Arrival: Parking, Drop-off, and Entry Plaza	1,296,000	-	123,000	390,000	123,000	123,000	348,000
12. Outdoor Learning Environments and Quads	529,000	-	-	139,000	882,000	712,000	783,000
13. Exterior Play Spaces, Playfields and Hardcourts	963,000	-	740,000	1,082,000	393,000	196,000	414,000
14. Next Generation Classroom Flexibility	1,042,000	307,000	980,000	858,000	827,000	858,000	735,000
15. Classroom Technology	515,000	147,000	486,000	427,000	412,000	427,000	368,000
<b>Total Project Cost (2019\$)</b>	<b>\$16,123,000</b>	<b>\$4,321,000</b>	<b>\$15,896,000</b>	<b>\$19,262,000</b>	<b>27,903,000</b>	<b>\$15,632,000</b>	<b>\$17,559,000</b>

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## Mt. Diablo Unified School District Facilities Master Plan

### SCOPE CATEGORY

### SCHOOL SITE

	Wren Avenue ES of the Arts	Ygnacio Valley Elementary School	Diablo View Middle School	El Dorado Middle School	Foothill Middle School	Oak Grove Middle School	Pine Hollow Middle School
0. EMG Assessment	5,645,000	7,593,000	7,385,000	9,385,000	12,479,000	9,209,000	10,365,000
1. Reconfigure Existing Classrooms	-	822,000	353,000	161,000	497,000	152,000	854,000
2. Classroom New Construction		1,388,000	-	2,081,000	-	-	-
3. Science, Arts, CTE, and Elective Programs	759,000	852,000	587,000	4,538,000	6,535,000	1,941,000	1,190,000
4. Performing Arts	759,000	-	-	-	4,062,000	1,716,000	-
5. MUR, Student Union and Food Service	720,000	719,000	651,000	878,000	4,093,000	3,796,000	1,268,000
6. Physical Education Facility Improvements	-	-	-	-	-	-	-
7. Administration and Staff Support	1,031,000	646,000	409,000	1,264,000	2,394,000	2,565,000	1,944,000
8. Media Center and Student Support Services	2,444,000	2,545,000	1,728,000	3,093,000	3,324,000	2,558,000	3,717,000
9. New and Reconfigured Restrooms	67,000	458,000	67,000	324,000	1,212,000	434,000	434,000
10. Safety and Security	58,000	119,000	34,000	31,000	102,000	388,000	171,000
11. Campus Arrival: Parking, Drop-off, and Entry Plaza	654,000	639,000	123,000	365,000	123,000	547,000	123,000
12. Outdoor Learning Environments and Quads	1,292,000	531,000	532,000	467,000	1,098,000	368,000	489,000
13. Exterior Play Spaces, Playfields and Hardcourts	318,000	469,000	123,000	-	-	501,000	-
14. Next Generation Classroom Flexibility	766,000	797,000	919,000	1,195,000	1,195,000	1,287,000	1,103,000
15. Classroom Technology	383,000	397,000	456,000	588,000	588,000	633,000	544,000
<b>Total Project Cost (2019\$)</b>	<b>\$14,896,000</b>	<b>\$17,975,000</b>	<b>\$13,367,000</b>	<b>\$24,370,000</b>	<b>\$37,702,000</b>	<b>\$26,095,000</b>	<b>\$22,202,000</b>

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### SCOPE CATEGORY

### SCHOOL SITE

	Pleasant Hill Middle School	Riverview Middle School	Sequoia Middle School	Valley View Middle School	College Park High School	Concord High School	Mt. Diablo High School
0. EMG Assessment	16,060,000	16,426,000	9,019,000	9,994,000	17,704,000	23,236,000	21,399,000
1. Reconfigure Existing Classrooms	1,022,000	-	322,000	643,000	422,000	937,000	5,098,000
2. Classroom New Construction	-	1,388,000	-	-	-	-	-
3. Science, Arts, CTE, and Elective Programs	2,562,000	-	4,166,000	2,735,000	5,850,000	5,837,000	5,535,000
4. Performing Arts	866,000	-	1,400,000	-	15,511,000	5,053,000	-
5. MUR, Student Union and Food Service	385,000	409,000	2,900,000	3,869,000	2,208,000	6,990,000	3,722,000
6. Physical Education Facility Improvements	675,000	-	-	-	19,119,000	3,536,000	7,057,000
7. Administration and Staff Support	9,017,000	2,170,000	1,268,000	4,046,000	1,102,000	442,000	3,139,000
8. Media Center and Student Support Services	1,650,000	2,531,000	3,671,000	1,965,000	6,117,000	9,736,000	3,747,000
9. New and Reconfigured Restrooms	67,000	426,000	324,000	324,000	67,000	2,300,000	67,000
10. Safety and Security	102,000	135,000	312,000	124,000	322,000	187,000	733,000
11. Campus Arrival: Parking, Drop-off, and Entry Plaza	123,000	184,000	123,000	1,006,000	1,898,000	282,000	123,000
12. Outdoor Learning Environments and Quads	1,729,000	1,366,000	1,574,000	1,027,000	1,841,000	1,874,000	2,461,000
13. Exterior Play Spaces, Playfields and Hardcourts	-	195,000	451,000	123,000	3,363,000	1,815,000	1,787,000
14. Next Generation Classroom Flexibility	1,348,000	1,225,000	1,225,000	1,287,000	2,481,000	2,236,000	2,450,000
15. Classroom Technology	662,000	603,000	588,000	633,000	1,191,000	1,074,000	1,176,000
<b>Total Project Cost (2019\$)</b>	<b>\$36,268,000</b>	<b>\$27,058,000</b>	<b>27,343,000</b>	<b>\$27,776,000</b>	<b>\$79,196,000</b>	<b>\$65,535,000</b>	<b>\$58,494,000</b>

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**Mt. Diablo Unified School District  
Facilities Master Plan**

**SCOPE CATEGORY**

**SCHOOL SITE**

	Northgate High School	Ygnacio Valley High School	Robert R. Shearer Preschool	Shadelands Preschool	Olympic Continuation High School	Crossroads High School	Diablo Community Day School
0. EMG Assessment	18,114,000	25,477,000	-	3,943,000	4,779,000	-	-
1. Reconfigure Existing Classrooms	643,000	161,000	-	-	-	-	-
2. Classroom New Construction	11,381,000	-	-	-	1,892,000	695,000	2,546,000
3. Science, Arts, CTE, and Elective Programs	8,946,000	-	-	-	1,607,000	783,000	-
4. Performing Arts	-	7,757,000	-	-	-	-	-
5. MUR, Student Union and Food Service	7,754,000	3,025,000	-	-	-	-	-
6. Physical Education Facility Improvements	-	18,341,000	-	-	-	-	-
7. Administration and Staff Support	-	3,324,000	554,000	-	-	-	1,021,000
8. Media Center and Student Support Services	826,000	6,932,000	-	-	-	-	-
9. New and Reconfigured Restrooms	67,000	67,000	-	-	749,000	-	1,076,000
10. Safety and Security	857,000	322,000	217,000	34,000	34,000	168,000	531,000
11. Campus Arrival: Parking, Drop-off, and Entry Plaza	123,000	3,320,000	-	1,463,000	-	-	417,000
12. Outdoor Learning Environments and Quads	76,000	2,162,000	-	256,000	588,000	95,000	285,000
13. Exterior Play Spaces, Playfields and Hardcourts	-	10,727,000	-	-	-	-	-
14. Next Generation Classroom Flexibility	1,930,000	2,175,000	399,000	368,000	858,000	245,000	-
15. Classroom Technology	927,000	1,044,000	192,000	177,000	412,000	118,000	-
<b>Total Project Cost (2019\$)</b>	<b>\$51,644,000</b>	<b>\$84,834,000</b>	<b>\$1,362,000</b>	<b>\$6,241,000</b>	<b>\$10,919,000</b>	<b>\$2,104,000</b>	<b>\$5,876,000</b>

**The following items are excluded from this budget:**

- Utility hook-up fees & City connection fees
- Off-site work and traffic signals
- Land acquisition costs
- Temporary classrooms
- Hazardous material surveys, abatement and disposal
- Escalation (costs are in 2019\$)

**Costs reflected herein include a combination of immediate needs and long-term visioning:**

- Repair and maintenance costs identified in the Facility Needs Assessments (immediate needs)
- Campus improvements to align with the district's vision as developed through extensive stakeholder engagement and the Educational Specifications (long-term visioning)



**Mt. Diablo Unified School District  
Facilities Master Plan**

**SCOPE CATEGORY**

**SCHOOL SITE**

	Horizons Center for Independent Study / Prospect High School	Gateway High School	Summit High School	Loma Vista Adult Center	Pleasant Hill Education Center
0. EMG Assessment	-	-	-	16,633,000	-
1. Reconfigure Existing Classrooms	407,000	-	-	399,000	-
2. Classroom New Construction	-	695,000	137,000	-	-
3. Science, Arts, CTE, and Elective Programs	-	-	-	2,240,000	1,392,000
4. Performing Arts	196,000	-	-	-	-
5. MUR, Student Union and Food Service	-	-	-	1,555,000	-
6. Physical Education Facility Improvements	-	-	-	-	447,000
7. Administration and Staff Support	-	-	-	-	-
8. Media Center and Student Support Services	67,000	-	-	-	-
9. New and Reconfigured Restrooms	-	-	67,000	67,000	189,000
10. Safety and Security	-	515,000	75,000	91,000	-
11. Campus Arrival: Parking, Drop-off, and Entry Plaza	-	70,000	-	1,249,000	-
12. Outdoor Learning Environments and Quads	-	388,000	209,000	163,000	-
13. Exterior Play Spaces, Playfields and Hardcourts	-	-	-	-	-
14. Next Generation Classroom Flexibility	215,000	92,000	276,000	1,501,000	245,000
15. Classroom Technology	103,000	45,000	133,000	721,000	118,000
<b>Total Project Cost (2019\$)</b>	<b>\$988,000</b>	<b>\$1,805,000</b>	<b>\$897,000</b>	<b>\$24,619,000</b>	<b>\$2,391,000</b>

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- Temporary classrooms
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- Escalation (costs are in 2019\$)

**Costs reflected herein include a combination of immediate needs and long-term visioning:**

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**Mt. Diablo Unified School District  
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**SCOPE CATEGORY**

**DISTRICT SUPPORT SITE**

	Administration Building (Dent)	Maintenance Operations & Facilities	Purchasing	Transportation	Willow Creek Center	Total Project Cost (2019\$)
0. EMG Assessment	9,495,000	4,221,000	1,493,000	2,015,000	6,165,000	<b>\$447,945,000</b>
1. Reconfigure Existing Classrooms	-	-	-	-	-	<b>\$24,305,000</b>
2. Classroom New Construction	-	-	-	-	-	<b>\$103,930,000</b>
3. Science, Arts, CTE, and Elective Programs	-	-	-	-	-	<b>\$96,921,000</b>
4. Performing Arts	-	-	-	-	-	<b>\$70,465,000</b>
5. MUR, Student Union and Food Service	-	-	-	-	-	<b>\$63,785,000</b>
6. Physical Education Facility Improvements	-	-	-	-	-	<b>\$49,175,000</b>
7. Administration and Staff Support	-	-	-	-	-	<b>\$69,502,000</b>
8. Media Center and Student Support Services	-	-	-	-	-	<b>\$130,364,000</b>
9. New and Reconfigured Restrooms	-	-	-	-	-	<b>\$23,638,000</b>
10. Safety and Security	-	-	-	-	-	<b>\$17,253,000</b>
11. Campus Arrival: Parking, Drop-off, and Entry Plaza	-	-	-	-	-	<b>\$30,945,000</b>
12. Outdoor Learning Environments and Quads	-	-	-	-	-	<b>\$37,091,000</b>
13. Exterior Play Spaces, Playfields and Hardcourts	-	-	-	-	-	<b>\$40,634,000</b>
14. Next Generation Classroom Flexibility	-	-	-	-	460,000	<b>\$51,075,000</b>
15. Classroom Technology	-	-	-	-	221,000	<b>\$25,060,000</b>
<b>Total Project Cost (2019\$)</b>	<b>\$9,495,000</b>	<b>\$4,221,000</b>	<b>\$1,493,000</b>	<b>\$2,015,000</b>	<b>\$6,846,000</b>	<b>\$1,282,088,000</b>

**The following items are excluded from this budget:**

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- Temporary classrooms
- Hazardous material surveys, abatement and disposal
- Escalation (costs are in 2019\$)

**Costs reflected herein include a combination of immediate needs and long-term visioning:**

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**Mt. Diablo Unified School District  
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**SCOPE CATEGORY**

**CHARTER SITE**

	<b>Eagle Peak Montessori (1-8)</b>	<b>Glenbrook MS (Rocketship Charter)</b>	<b>Clayton Valley High School (CVCHS)</b>
0. EMG Assessment	1,398,000	12,334,000	28,359,000
1. Reconfigure Existing Classrooms	-	-	-
2. Classroom New Construction	-	-	-
3. Science, Arts, CTE, and Elective Programs	-	-	-
4. Performing Arts	-	-	-
5. MUR, Student Union and Food Service	-	-	-
6. Physical Education Facility Improvements	-	-	-
7. Administration and Staff Support	-	-	-
8. Media Center and Student Support Services	-	-	-
9. New and Reconfigured Restrooms	-	-	-
10. Safety and Security	-	-	-
11. Campus Arrival: Parking, Drop-off, and Entry Plaza	-	-	-
12. Outdoor Learning Environments and Quads	-	-	-
13. Exterior Play Spaces, Playfields and Hardcourts	-	-	-
14. Next Generation Classroom Flexibility	-	-	-
15. Classroom Technology	-	-	-
<b>Total Project Cost (2019\$)</b>	<b>\$1,398,000</b>	<b>\$12,334,000</b>	<b>\$28,359,000</b>

**The following items are excluded from this budget:**

- Utility hook-up fees & City connection fees
- Off-site work and traffic signals
- Land acquisition costs
- Temporary classrooms
- Hazardous material surveys, abatement and disposal
- Escalation (costs are in 2019\$)

**Costs reflected herein include:**

- Repair and maintenance costs identified in the Facility Needs Assessments (immediate needs)