



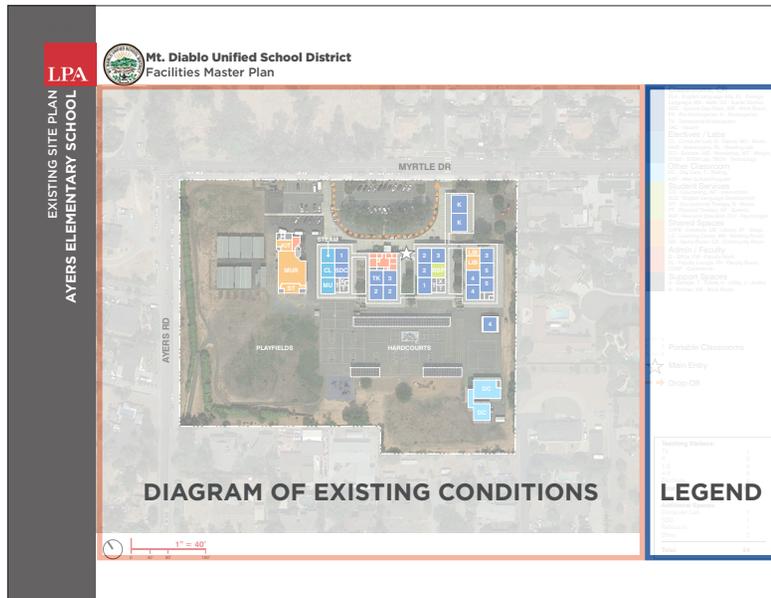
**IMPLEMENTATION /
OVERVIEW OF CONTENTS**



**Mt. Diablo Unified School District
Facilities Master Plan**



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AYER

09. New and Reconfigured Restrooms	\$ 227,000
10. Safety and Security	\$ 4,470,000
11. Parking, Drop-Off, and Entry Plaza	\$ 1,941,000
12. Outdoor Learning Environments and Quads	\$ 302,000
13. Exterior Play Spaces, Playfields, and Handcourts	\$ 933,000
14. Next Generation Classroom	\$ 254,000
15. Classroom Technology and Infrastructure	\$ 254,000
Total Construction / Project Cost (2019\$)	\$ 11,303,000

MASTER PLAN COST SUMMARY

The following items are excluded from this budget:

- Utility hook-up fees & City connection fees
- Off-site work and traffic signals
- Land acquisition costs
- Temporary classrooms
- Hazardous material surveys, abatement and disposal
- Escalation (costs are in 2019\$)

Existing Site Plan Diagram

Indicates existing building placement, hardscape and landscaped areas. In addition, the existing site diagram locates relevant program spaces, adjacencies, and current uses.

Proposed Master Plan Diagram

Includes conceptual building placement and hardscape and landscape reconfiguration, if needed. These diagrams note proposed new construction, reconfiguration of existing spaces, the modernization of existing spaces, and indicates spaces where no work is proposed, where eligible, to the standards outlined in the Facilities Master Plan.

Four degrees of work are identified throughout the proposals:



Indicates a space where no work is proposed, due to age and condition of the facility.



Indicates a space to be modernized or repaired as indicated in the facility assessments



Indicates an area of reconfigured space(s)



Indicates new construction

Master Plan Cost Summary

Includes a description of the overall costs of proposed facilities improvements as a reflection of immediate needs and long-term visioning.

It should be noted that estimates are in 2019 dollars inclusive of both hard construction costs and project soft costs. Once an implementation schedule for a project has been determined, appropriate escalation to the proposed mid-point of construction should be budgeted.