



# Mt Diablo Unified School District

Facility Master Plan Services – Board of Education Presentation

May 21, 2018





San Jose



Irvine



San Diego



Sacramento



## firm overview

53

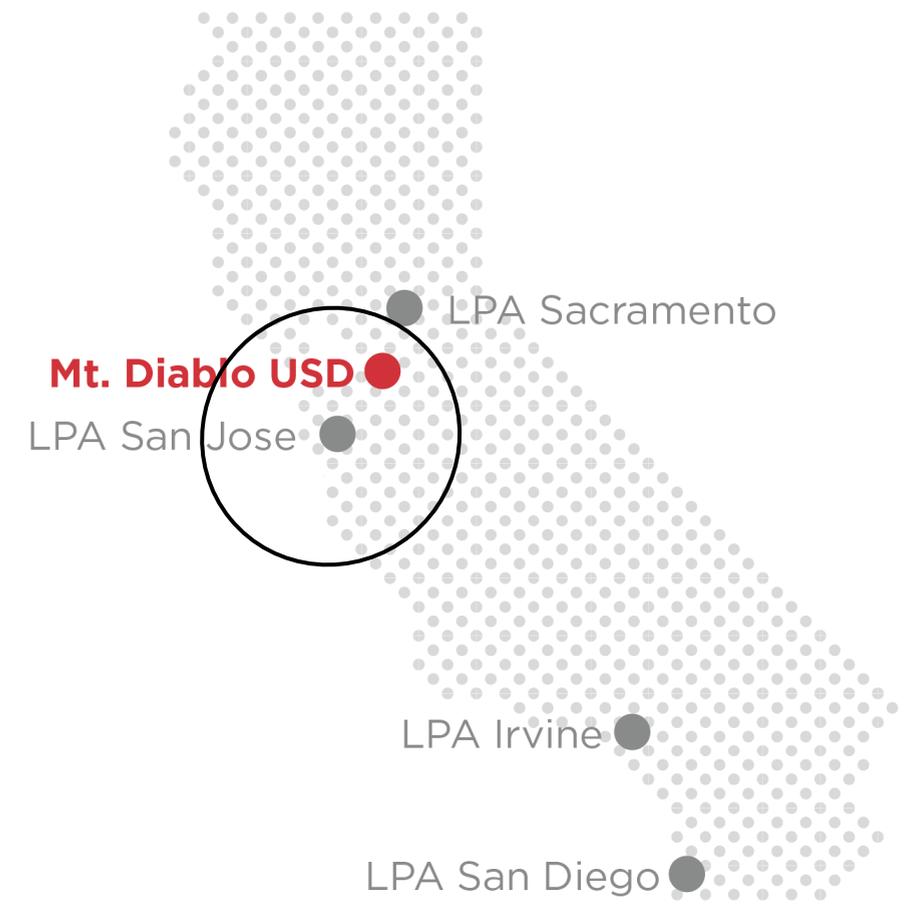
years

400+

people

125

staff dedicated to education





# experience / record of success

LPA has:

developed	<b>\$18.5 b</b>	<b>facility master plan improvements</b> in the last 24 years
envisioned	<b>1000+</b>	<b>school facilities</b> master plan sites
designed	<b>\$6.5 b</b>	<b>350 school facilities</b> projects
completed	<b>120+</b>	<b>LEED certified</b> projects
completed	<b>10</b>	<b>CHPS certified</b> projects in California
dedicated	<b>K-12 team</b>	that works predominantly on the planning and design of <b>Next Generation High-Performance Learning Environments</b>



**PRIORITIZATION | FACILITIES MASTER PLAN COMMITTEE**

**SCHOOL SITE PRIORITIES**

Each Facilities Master Plan Committee member was provided with four star criteria for use in voting for the top three site priorities. The results of the Dublin Unified School District FPMC members are encouraged to distribute their votes, rather than using multiple votes for a single site.

★ = 1 Vote  
1 = Top Three Priorities

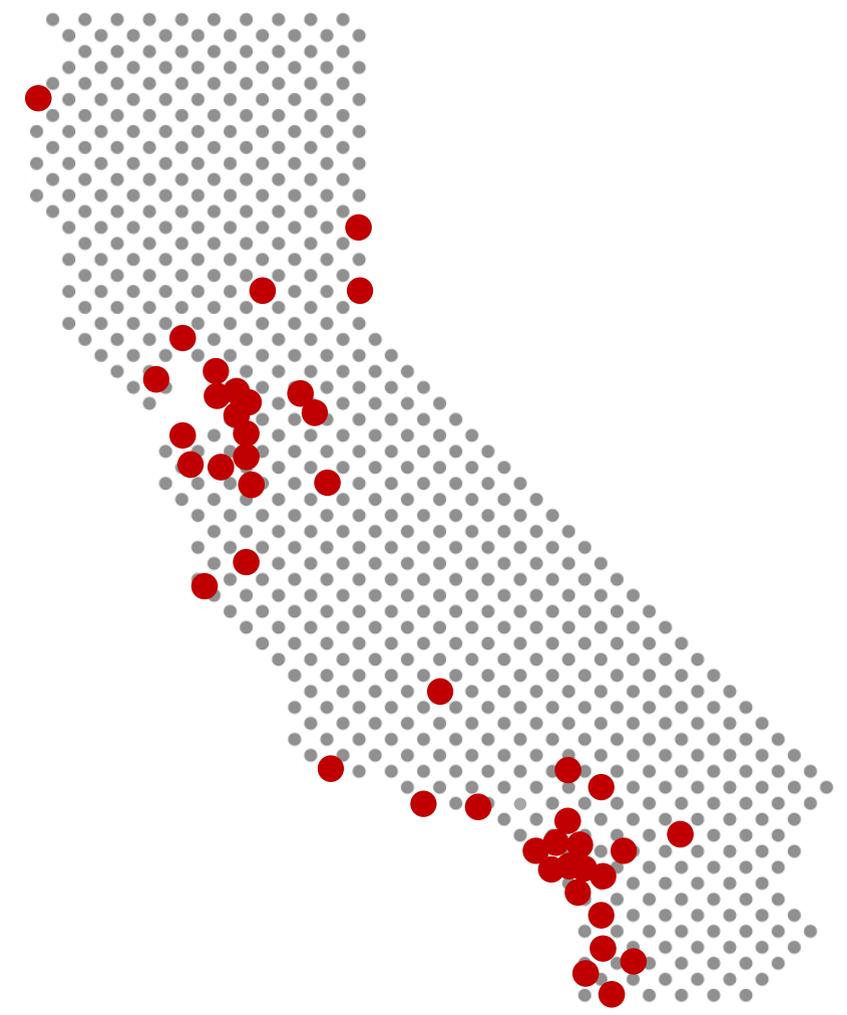
1. Amador Elementary School	★★★★★★★ 7	
2. Dougherty Elementary School	★★★★★★★ 8	
3. Dublin Elementary School	★★★★★★★ 12	3
4. Frederick Elementary School	★★★ 2	
5. Green Elementary School	★★★★★★★ 15	1
6. Kohn Elementary School	★★★★★★★ 9	
7. Murray Elementary School	★★★★★★★ 12	3
8. Falls Middle School	★★★★★★★ 14	2
9. Valley High School	★★★ 1	
10. Dublin High School	★★★★★★★ 14	2
11. Valley High & Adult School	★★★★★★★ 14	2
12. New E-4 School / Dublin Crossings	★★★★★★★ 14	2
13. 2 <sup>nd</sup> High School	★★★★★★★ 14	2

# experience / facilities master plans

- Orinda Union SD
- Dublin USD
- Pleasanton USD
- Tamapais UHSD
- Fremont USD
- Davis JUSD
- Carmel USD
- Redwood City SD
- Sequoia UHSD
- Burlingame SD
- Pleasanton USD
- Milpitas USD
- Alameda USD
- Gilroy USD
- Lodi USD
- Fairfield-Suisun USD
- Modesto City SD
- Merced City SD

- Tahoe Truckee USD
- Lake Tahoe USD
- Western Placer USD
- Eureka City SD
- Morgan Hill USD
- Galt JUESD
- Chino Valley USD
- Hesperia USD
- Placentia-Yorba Linda USD
- Anaheim UHSD
- Norwalk-La Mirada USD
- Downey USD
- Paramount USD
- Azusa USD
- Arcadia USD
- San Marcos USD
- Long Beach USD
- Los Angeles USD

- Irvine USD
- Tustin USD
- Fountain Valley SD
- Westminster SD
- Huntington Beach UHSD
- La Cañada USD
- Centinela Valley UHSD
- Grossmont UHSD
- Sweetwater UHSD
- Santa Barbara USD
- Centralia SD
- Del Mar Union SD
- Hawthorne SD
- Norris SD
- Oxnard SD
- Lucia Mar USD
- Burbank USD
- Beverly Hills USD



**60+ facilities master plans & local bond implementation programs**  
**\$18.5 b facilities improvements / \$6.55 b in local bond elections**



Sacramento



Irvine



San Diego



San Jose



# meet your team

## Jim Kisel

AIA, LEED AP BD+C  
Principal  
Dir. of School Planning



## Walter Estay

AIA, LEED AP BD+C  
EDU San Jose  
Managing Director



## Andrea Pippin

LEED Green Associate  
Educational Facilities  
Planner



## Julie Zoellin Cramer

PHD  
Wayfind Education  
Learning Experience Strategist



## Matt Anderson

Program Manager  
EMG  
Facility Assessment



## Corey Burbach

Associate Director  
Cooperative Strategies  
Demographics/Funding



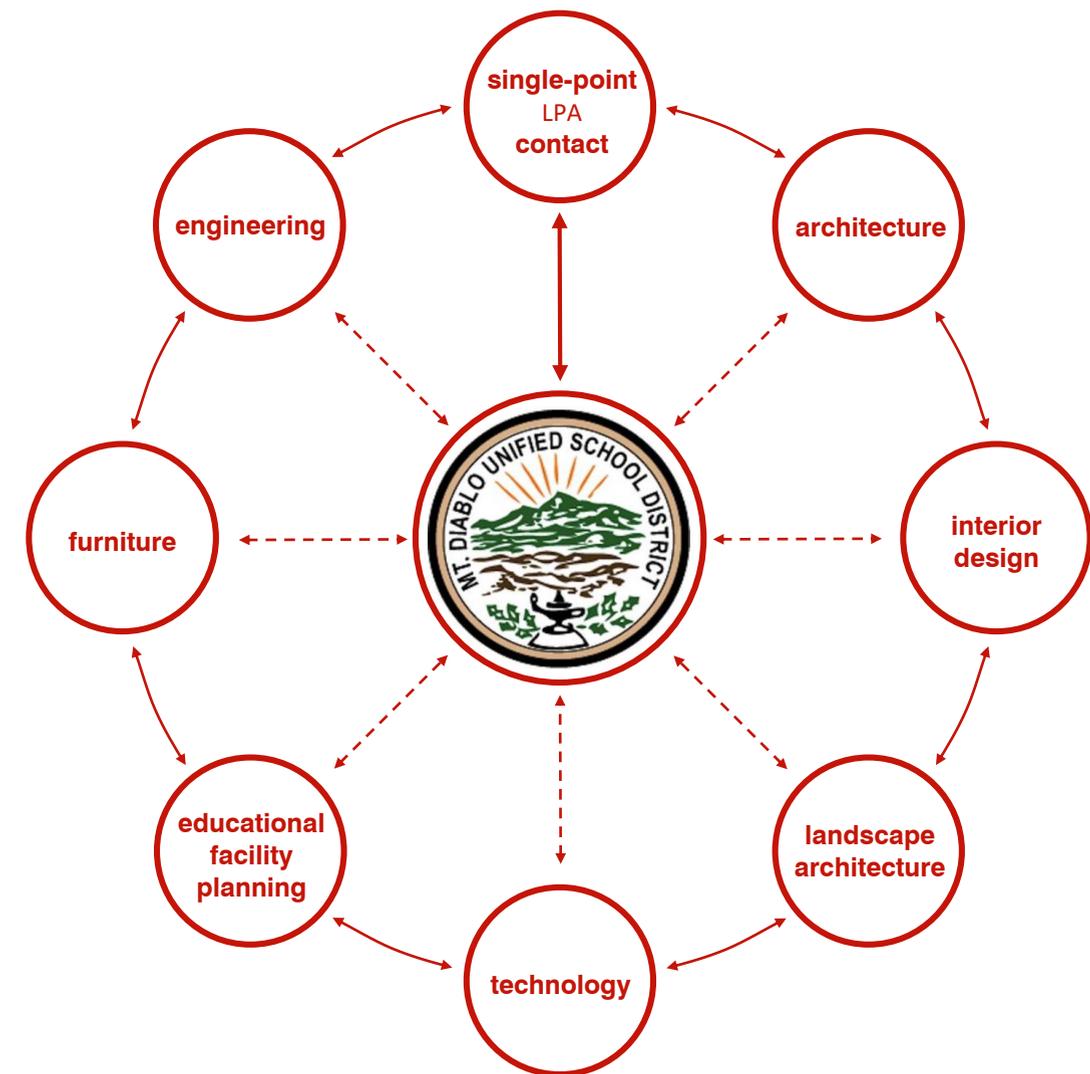


# integrated design process

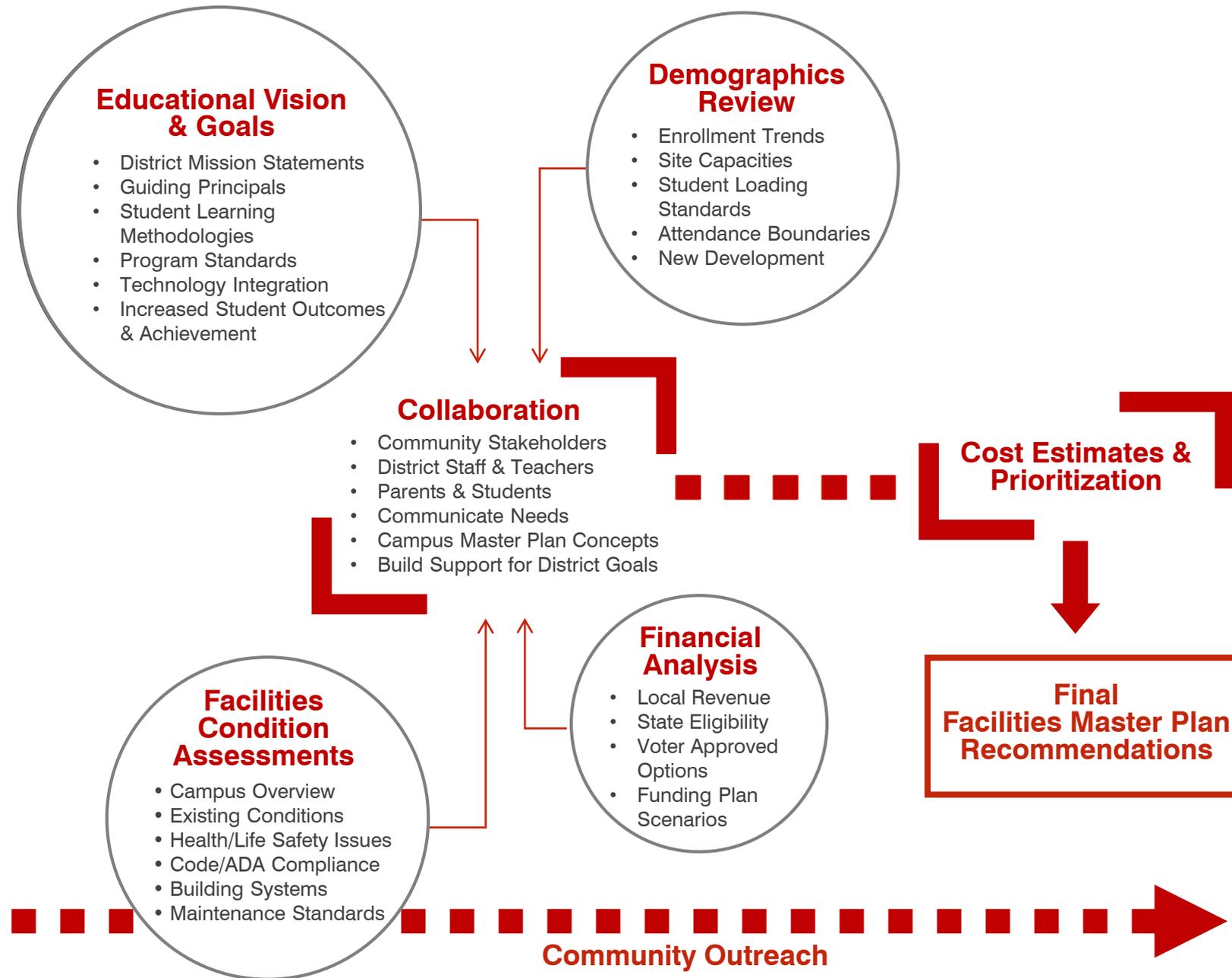
client-inclusive & stakeholder driven

a holistic approach to problem solving that places the client in the center fostering participation and direct interaction with the multidisciplinary team of specialists

- FMP is first step in facilities improvement process
- recommended every 3-5 years by CDE and to apply for state funding
- important to engage district and local community stakeholders
- data driven decision making
- sustainable focus facilitates good stewardship
- development of high performance learning environments
- building upon Mt Diablo USD vision and graduate profile

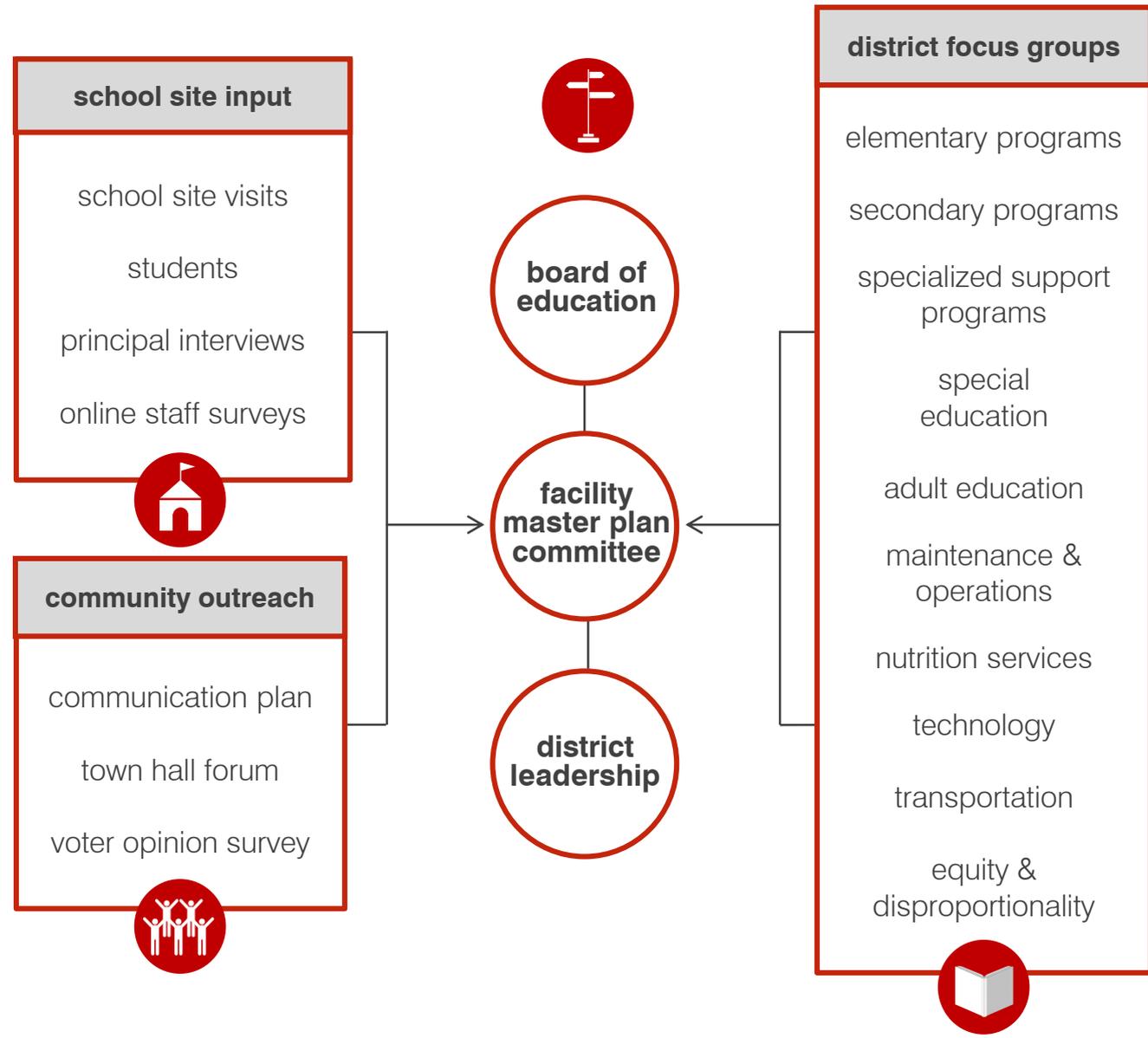


# approach / FMP process





# Outreach & Communication Plan



research

vision

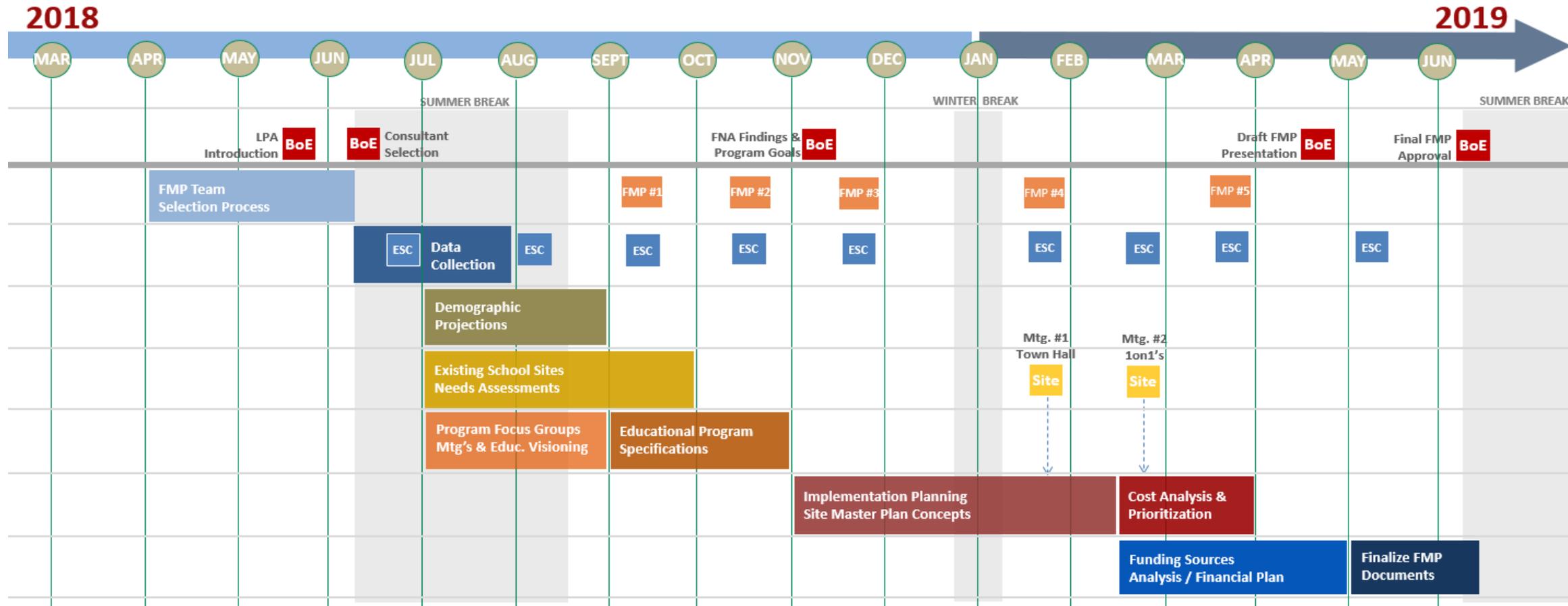
explore

outreach

confirm

# approach / proposed schedule

## Mt. Diablo Unified School District Facility Master Plan (May 2018 – June 2019 Timeline)



<p><b>FMP</b> Facilities Master Plan Committee <b>KEY</b></p> <p><b>ESC</b> Executive Steering Committee</p> <p><b>BoE</b> Mt. Diablo USD Board of Education</p> <p><b>Site</b> School Site Committees</p>	<p><b>Board of Education</b></p> <p>FMP Process Program Goals &amp; Visioning Draft FMP Final FMP Approval</p> <p><b>4 TOTAL Meetings</b></p>	<p><b>Facilities Master Plan Committee (FMPC)</b></p> <p>(Meets Every Month During the FMP Planning Process)</p> <p><b>5 TOTAL Meetings</b></p>	<p><b>School Site Committees (SSC)</b></p> <p>29 Elementary Schools 9 Middle Schools 5 High Schools 26 Cont. HS, Alt HS, Adult, Charter Sites</p> <p><b>69 SITES Total</b></p>	<p><b>PROPOSED FMP GROUPS MEETINGS</b></p> <p><b>SSC Town Hall / Mtg's</b></p> <p>Mtg. #1 – Process Overview &amp; Draft Master Plans Mtg. #2 – 1on1 Mtg. w/ SSC's Representatives</p>
--	---	---	--	--

# we believe that a sustainable master plan is...

- **people driven**  
*district stakeholder groups engaged*
- **research informed**  
*facilitating increased student outcomes and achievement*
- **learner centered**  
*sustainable high performance learning environments goal*
- **exploratory**  
*options and alternatives analysis*
- **transparent**  
*consensus building process*
- **implement-able**  
*prioritized projects tied to funding*
- **long range**  
*forward looking recommendations*

