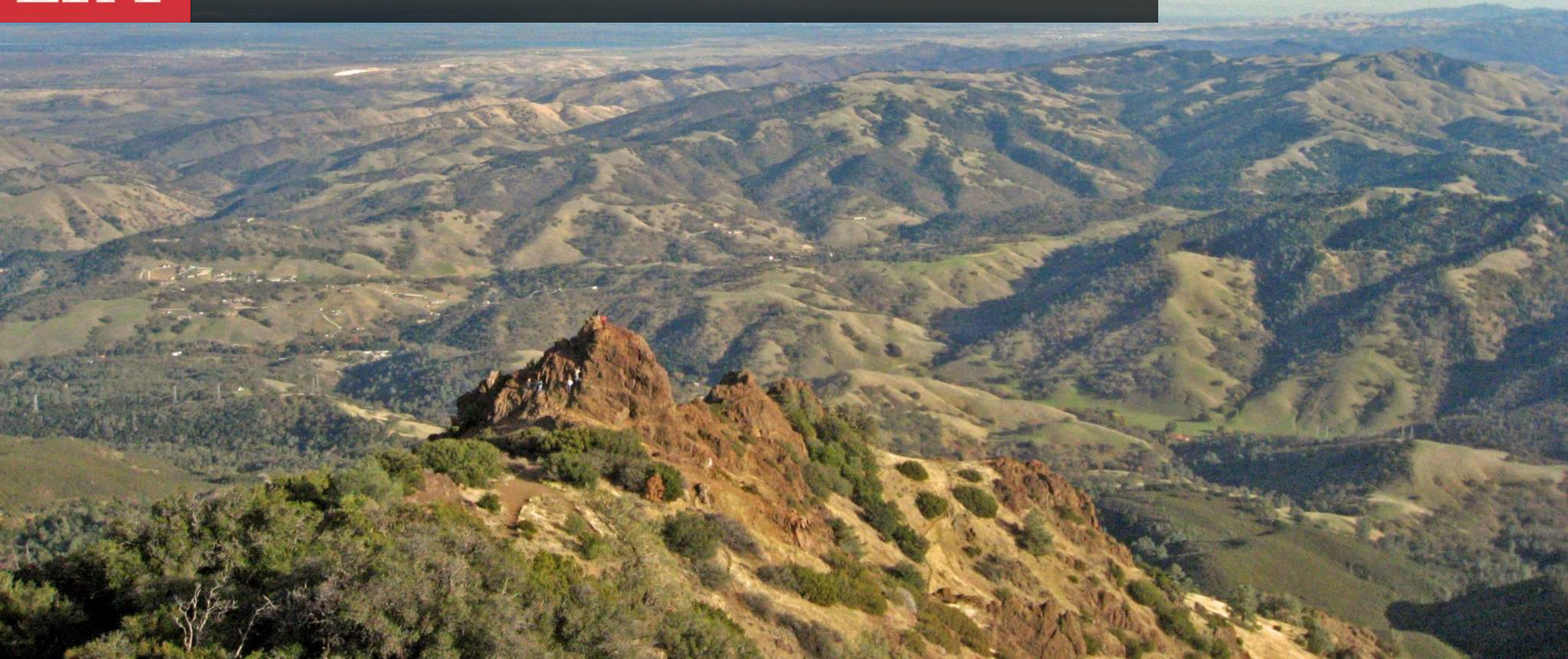




Mt Diablo Unified School District

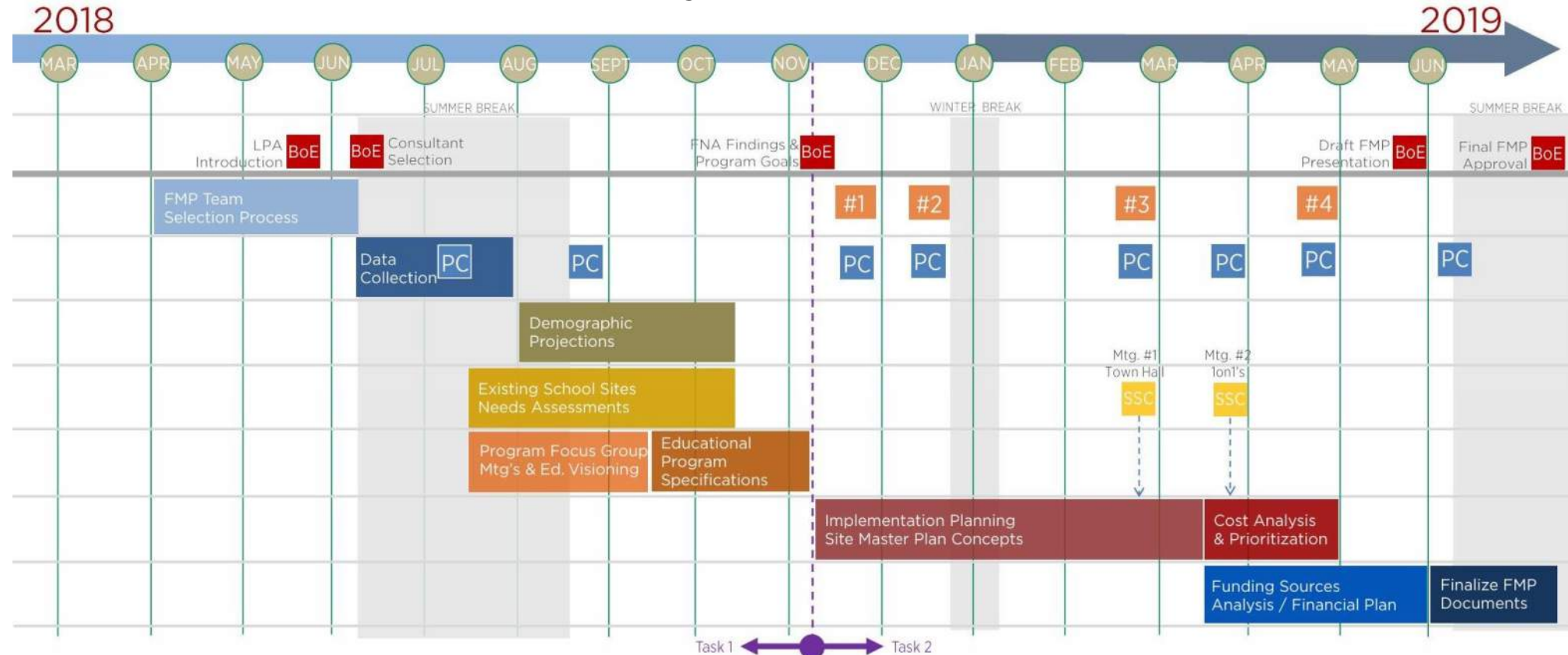
Facility Master Plan Services – Report of Process To-Date

October 4, 2018



Mt Diablo Unified School District

Facilities Master Plan Schedule (May 2018 – June 2019 Timeline)



BoE Board of Education FMP Process Program Goals & Visioning Draft FMP Final FMP Approval 4 TOTAL Meetings	#1 Facilities Master Plan Committee (FMPC) (Meets Every Month During the FMP Planning Process) 5 TOTAL Meetings	PC Planning Committee (PC) (Meets Monthly or As-Needed Throughout FMP)	SSC School Site Committees (SSC) 30 Elementary Schools 9 Middle Schools 5 High Schools 18 PS, Cont. HS, Alt HS, Adult, Ch., Support Sites 62 SITES Total	SSC Town Hall / Mtg's Mtg. #1 – Process Overview & Draft Master Plans Mtg. #2 – 1on1 Mtg. w/ SSC's Representatives
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PROPOSED FMP GROUPS MEETINGS



Stakeholder Engagement Update

Focus Groups + Principal Surveys



LPA

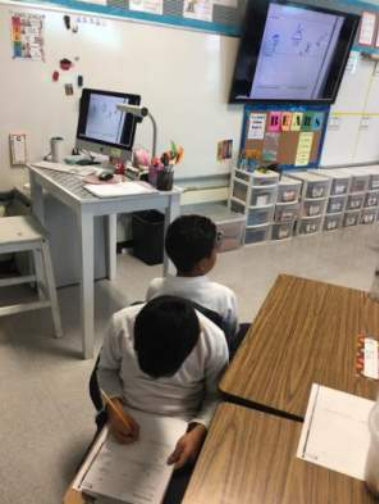
Focus Groups

Wednesday, August 8th

Elementary School Programs
Adult Education
Technology + Information Systems
Food + Nutrition Services
Special Education

Friday, August 10th

Middle School Programs
Maintenance & Operations
High School Programs
Transportation
Instructional Support



LPA

Focus Groups / Common Themes

Loading Standards*

TK-3rd @ 24:1

4th – 5th @ 34:1

6th – 12th @ 37:1

PE @ 45:1

HS English @ 33:1

MS Science @ 37:1

HS Science @ 28-32:1

* for planning purposes

Challenges

“Small” classrooms

Small, non-air conditioned MUs

Bulky furniture

Enrollment imbalances

Open campuses with multiple points of entry; balance safety with community

Security: cameras + site access

Vision

Dedicated Maker Space

Dedicated Music Room

Library transformation to include content creation and group collaboration

Adaptable spaces

Open, connected classrooms



LPA

Focus Groups / Common Themes

Challenges

Campus landscaping + street frontage appearance

Storage

Confidential meeting space

Reconfiguration limitations

Need for increased electrical capacity at many/most sites

Vision

Interior + exterior lighting

Flexible space to adapt to market needs

Centralized student support services at each campus

Integrated + balanced distribution of special education students/programs



LPA

Focus Groups / Common Themes

Challenges

Limited parking at Transportation yard for busses and staff

School site kitchens are in great need up upgrades

Vision

2-3 flex/open offices to house itinerant staff

Science rooms at all elementary schools

Large training space for 70-80 people, with integrated tech, flexible furniture, multiple presentation areas



LPA

Focus Groups / Top Priorities

Elementary School Programs

- Create flexible facilities
- Explore outdoor environment potential
- Safe environments

Middle School Programs

- Athletic safety
- HVAC on MU/Gym
- VAPA/Music, Maker/Lib, Multimedia
- Flexible seating in classroom

High School Programs

- Infrastructure to support technology everywhere
- Upgrade facilities / larger classroom area
- Having nice facilities for community use and promote school pride



LPA

Focus Groups / Top Priorities

Adult Education

Flexible space to adjust as needed

MU Room upgrade

Reconfigure parking / Improve traffic flow

Landscaping / Irrigation

Wayfinding / Signage

Lighting

Additional Restrooms

Special Education

Align feeder patterns + enroll students based on residence

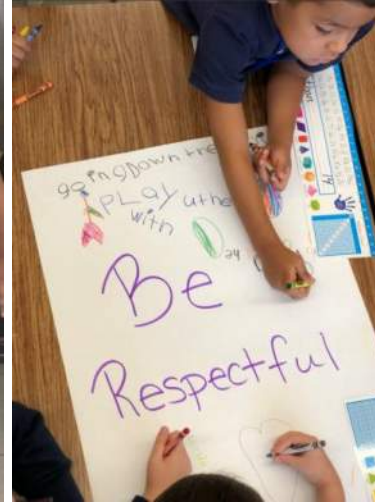
Ensure programs are integrated among school campuses

Consider related service needs when adding a program to a site

Instructional Support

Library transformation

MU Rooms: HVAC + safe, functional performance areas



LPA

Focus Groups / Top Priorities

Maintenance & Operations

Safety / intrusion fencing

Central controls: HVAC, security, lighting

Increased staffing and facilities to support an increase

Set students up for success after high school, including students who don't have a college opportunity

No more "band-aid" fixes

Irrigation and curb appeal

Food & Nutrition Services

Upgrade kitchens (paint, equipment, sinks)

Design the long-term kitchen with a more appealing aesthetic

Secondary schools to have more access points

Principal Survey

Common Principal Priorities, in order of frequency:

Safety / Security (cameras, fencing)

Exterior /Interior Paint

Site Landscape

Specialty Classrooms (Science, STEM, Maker)

Classroom Modernization or Addition

Multi-Use Room Improvements (HVAC, size)

Parking / Drop-Off Improvements

Play Structures, Hardcourts

Playfield, Track

Technology / WiFi

New / Modernized Offices

100% completion



Educational Visioning Charrette

Recap

LPA

Educational Visioning Charrette

Agenda

The logo for LPA, consisting of the letters "LPA" in a white serif font on a red square background.

9:00 – 9:05 Welcome + Introduction
by dr. nellie meyer

9:05 – 9:30 Overview – Itinerary
understand the purpose of the workshop and context of the facilities master plan

9:30 – 10:30 Part I – Preparing for the Journey
understand how space helps or hinders the aims of the graduate profile

10:30 – Noon Part II – Sights + Connections Along the Way
identify the ideal ecosystem of the campus

Noon – 1:00 Lunch

1:00 – 2:15 Part III – Our Destination – The Experience of Core Learning Spaces
identify space implications and design features relative to students and teachers

2:15 – 3:00 Closing Discussion

Educational Visioning Charrette

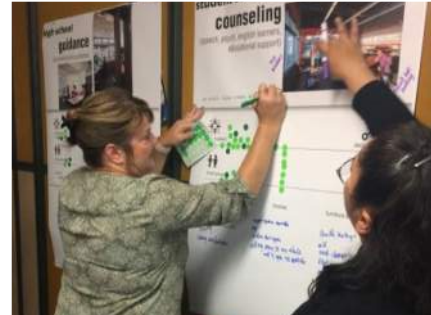
Part I: Preparing for the Journey



Educational Visioning Charrette

Part II: Sights + Connections Along the Way

LPA



Educational Visioning Charrette

Part III: Our Destination, the Experience of Core Learning Spaces





Facilities Master Plan Committee

Next Steps

LPA

FMPC Agendas

Meeting #1

November 14, 2018

“If You Could Dream”

- FMP Process & Schedule Overview
- Group Perceptions & Priorities for the Master Plan
- Principal/Staff Surveys & Needs Assessment Findings
- Draft Guiding Principles

Meeting #2

December 12, 2018

Educational Programs Opportunities

- Program Thought Starters & Focus Group Needs
- Demographic Trends & Capacity Analysis
- Education Programs Vision
- School Sites Opportunities Charrette

Meeting #3 / Town Hall

February 13, 2019

Vision for School Site Improvements

- Scopes of Work / Needs Categories
- Sustainable Facilities, Maintenance Goals
- Draft School Site Master Plan Diagrams

Meeting #4

April 10, 2019

Implementation Planning

- Total Program Cost & Potential Funding Sources
- School Sites & Community Forums Priorities
- Prioritization Activity & Next Steps