

SCHOOL SITE COST SUMMARY
Operations Yard

	TOTAL PROJECT COST (2020\$) Option 1	TOTAL PROJECT COST (2020\$) Option 2
01. Repair and Refresh	\$ 3,013,000	\$ -
02. Reconfigure Existing Classrooms	\$ -	\$ -
03. Classroom New Construction	\$ -	\$ -
04. Science, Arts, and Elective Programs	\$ -	\$ -
05. Student Union and Food Service Improvements	\$ -	\$ 11,879,000
06. Library and Elementary Assembly Spaces	\$ -	\$ -
07. Student Supports / Counseling Services	\$ -	\$ -
08. Administration and Staff Support	\$ 1,795,000	\$ 25,527,000
09. Event Center	\$ -	\$ -
10. Bldg Systems, Toilets, and Energy Efficiency	\$ -	\$ -
11. Site Utilities	\$ -	\$ -
12. Safety and Security	\$ -	\$ -
13. Campus Arrival: Parking, Drop-off, and Entry Plaza	\$ -	\$ -
14. Outdoor Learning Environments and Quads	\$ -	\$ -
15. Exterior Play Spaces, Playfields and Hardcourts	\$ -	\$ -
16. Flexible Furniture	\$ -	\$ -
17. Technology Infrastructure & Equipment	\$ -	\$ -
Total Project Cost (2020\$)	\$ 4,808,000	\$ 37,406,000

The following items are excluded from this budget:

- Utility hook-up fees & City connection fees
- Off-site work and traffic signals
- Land acquisition costs
- Temporary classrooms
- Hazardous material surveys, abatement and disposal
- Escalation (costs are in 2020\$)

Costs reflected herein include a combination of repair needs and long-term visioning:

- Repair and replacement costs identified in the Facility Needs Assessments
- Campus improvements to align with the district's vision as developed through extensive stakeholder engagement and the Educational Specifications (long-term visioning)