

SCHOOL SITE COST SUMMARY

District Office

	TOTAL PROJECT COST (2020\$)
01. Repair and Refresh	\$ -
02. Reconfigure Existing Classrooms	\$ -
03. Classroom New Construction	\$ -
04. Science, Arts, and Elective Programs	\$ -
05. Student Union and Food Service Improvements	\$ -
06. Library and Elementary Assembly Spaces	\$ -
07. Student Supports / Counseling Services	\$ -
08. Administration and Staff Support	\$ 26,587,000
09. Event Center	\$ -
10. Bldg Systems, Toilets, and Energy Efficiency	\$ -
11. Site Utilities	\$ -
12. Safety and Security	\$ -
13. Campus Arrival: Parking, Drop-off, and Entry Plaza	\$ -
14. Outdoor Learning Environments and Quads	\$ -
15. Exterior Play Spaces, Playfields and Hardcourts	\$ -
16. Flexible Furniture	\$ -
17. Technology Infrastructure & Equipment	\$ -
Total Project Cost (2020\$)	\$ 26,587,000

Scope:

- This cost estimate assumes new construction for District Office functions such as offices, conference/meeting rooms, lobby space, and the Kit Stop at 24,000 sf plus circulation.
- This scope does not assume a location for a new District Office.

The following items are excluded from this budget:

- Utility hook-up fees & City connection fees
- Off-site work and traffic signals
- Land acquisition costs
- Temporary classrooms
- Hazardous material surveys, abatement and disposal
- Escalation (costs are in 2020\$)

Costs reflected herein include a combination of repair needs and long-term visioning:

- Repair and replacement costs identified in the Facility Needs Assessments
- Campus improvements to align with the district's vision as developed through extensive stakeholder engagement and the Educational Specifications (long-term visioning)