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SCHOOL SITE COST SUMMARY

CENTRAL KITCHEN (AT STOCKLMEIR ES)

CUPERTINO UNION
SCHOOL DISTRICT

FACILITIES MASTER PLAN

LPA

SCHOOL SITE COST SUMMARY
Central Kitchen (at Stocklmeir ES)

	TOTAL PROJECT COST (2020$)
01. Repair and Refresh	$ -
02. Reconfigure Existing Classrooms	$ -
03. Classroom New Construction	$ -
04. Science, Arts, and Elective Programs	$ -
05. Student Union and Food Service Improvements	$ -
06. Library and Elementary Assembly Spaces	$ -
07. Student Supports / Counseling Services	$ -
08. Administration and Staff Support	$ 3,331000
09. Event Center	$ -
10. Bldg Systems, Toilets, and Energy Efficiency	$ -
11. Site Utilities	$ -
12. Safety and Security	$ -
13. Campus Arrival: Parking, Drop-off, and Entry Plaza	$ -
14. Outdoor Learning Environments and Quads	$ -
15. Exterior Play Spaces, Playfields and Hardcourts	$ -
16. Flexible Furniture	$ -
17. Technology Infrastructure & Equipment	$ -
Total Project Cost (2020$)	**$ 3,331,000**

The following items are excluded from this budget:
- Utility hook-up fees & City connection fees
- Off-site work and traffic signals
- Land acquisition costs
- Temporary classrooms
- Hazardous material surveys, abatement and disposal
- Escalation (costs are in 2020$)

Costs reflected herein include a combination of repair needs and long-term visioning:
- Repair and replacement costs identified in the Facility Needs Assessments
- Campus improvements to align with the district's vision as developed through extensive stakeholder engagement and the Educational Specifications (long-term visioning)