

**SCHOOL SITE COST SUMMARY**  
**Kennedy Middle School**

	<b>TOTAL PROJECT COST (2020\$)</b>
01. Repair and Refresh	\$ 4,207,000
02. Reconfigure Existing Classrooms	\$ 798,000
03. Classroom New Construction	\$ 30,410,000
04. Science, Arts, and Elective Programs	\$ 23,264,000
05. Student Union and Food Service Improvements	\$ 5,770,000
06. Library and Elementary Assembly Spaces	\$ -
07. Student Supports / Counseling Services	\$ 1,271,000
08. Administration and Staff Support	\$ 4,395,000
09. Event Center	\$ 25,805,000
10. Bldg Systems, Toilets, and Energy Efficiency	\$ 673,000
11. Site Utilities	\$ 2,426,000
12. Safety and Security	\$ 1,192,000
13. Campus Arrival: Parking, Drop-off, and Entry Plaza	\$ 1,910,000
14. Outdoor Learning Environments and Quads	\$ 2,172,000
15. Exterior Play Spaces, Playfields and Hardcourts	\$ 5,481,000
16. Flexible Furniture	\$ 813,000
17. Technology Infrastructure & Equipment	\$ 623,000
<b>Total Project Cost (2020\$)</b>	<b>\$ 111,210,000</b>

**The following items are excluded from this budget:**

- Utility hook-up fees & City connection fees
- Off-site work and traffic signals
- Land acquisition costs
- Temporary classrooms
- Hazardous material surveys, abatement and disposal
- Escalation (costs are in 2020\$)

**Costs reflected herein include a combination of repair needs and long-term visioning:**

- Repair and replacement costs identified in the Facility Needs Assessments
- Campus improvements to align with the district's vision as developed through extensive stakeholder engagement and the Educational Specifications (long-term visioning)