

SCHOOL SITE COST SUMMARY
Hyde Middle School

	TOTAL PROJECT COST (2020\$)
01. Repair and Refresh	\$ 6,178,000
02. Reconfigure Existing Classrooms	\$ 1,400,000
03. Classroom New Construction	\$ 42,397,000
04. Science, Arts, and Elective Programs	\$ 8,004,000
05. Student Union and Food Service Improvements	\$ 4,918,000
06. Library and Elementary Assembly Spaces	\$ -
07. Student Supports / Counseling Services	\$ 1,345,000
08. Administration and Staff Support	\$ 1,981,000
09. Event Center	\$ 26,283,000
10. Bldg Systems, Toilets, and Energy Efficiency	\$ 417,000
11. Site Utilities	\$ 2,216,000
12. Safety and Security	\$ 1,831,000
13. Campus Arrival: Parking, Drop-off, and Entry Plaza	\$ 298,000
14. Outdoor Learning Environments and Quads	\$ 1,237,000
15. Exterior Play Spaces, Playfields and Hardcourts	\$ 5,380,000
16. Flexible Furniture	\$ 625,000
17. Technology Infrastructure & Equipment	\$ 884,000
Total Project Cost (2020\$)	\$ 105,394,000

The following items are excluded from this budget:

- Utility hook-up fees & City connection fees
- Off-site work and traffic signals
- Land acquisition costs
- Temporary classrooms
- Hazardous material surveys, abatement and disposal
- Escalation (costs are in 2020\$)

Costs reflected herein include a combination of repair needs and long-term visioning:

- Repair and replacement costs identified in the Facility Needs Assessments
- Campus improvements to align with the district's vision as developed through extensive stakeholder engagement and the Educational Specifications (long-term visioning)