

SCHOOL SITE COST SUMMARY
Cupertino Middle School

	TOTAL PROJECT COST (2020\$)
01. Repair and Refresh	\$ 3,794,000
02. Reconfigure Existing Classrooms	\$ 542,000
03. Classroom New Construction	\$ 11,216,000
04. Science, Arts, and Elective Programs	\$ 5,488,000
05. Student Union and Food Service Improvements	\$ 3,826,000
06. Library and Elementary Assembly Spaces	\$ 284,000
07. Student Supports / Counseling Services	\$ 3,083,000
08. Administration and Staff Support	\$ 703,000
09. Event Center	\$ 1,370,000
10. Bldg Systems, Toilets, and Energy Efficiency	\$ 300,000
11. Site Utilities	\$ 2,127,000
12. Safety and Security	\$ 1,225,000
13. Campus Arrival: Parking, Drop-off, and Entry Plaza	\$ 521,000
14. Outdoor Learning Environments and Quads	\$ 1,308,000
15. Exterior Play Spaces, Playfields and Hardcourts	\$ 5,323,000
16. Flexible Furniture	\$ 1,719,000
17. Technology Infrastructure & Equipment	\$ 1,134,000
Total Project Cost (2020\$)	\$ 43,963,000

The following items are excluded from this budget:

- Utility hook-up fees & City connection fees
- Off-site work and traffic signals
- Land acquisition costs
- Temporary classrooms
- Hazardous material surveys, abatement and disposal
- Escalation (costs are in 2020\$)

Costs reflected herein include a combination of repair needs and long-term visioning:

- Repair and replacement costs identified in the Facility Needs Assessments
- Campus improvements to align with the district's vision as developed through extensive stakeholder engagement and the Educational Specifications (long-term visioning)