

SCHOOL SITE COST SUMMARY
Stocklmeir Elementary School

	TOTAL PROJECT COST (2020\$)
01. Repair and Refresh	\$ 8,905,000
02. Reconfigure Existing Classrooms	\$ 5,245,000
03. Classroom New Construction	\$ -
04. Science, Arts, and Elective Programs	\$ 3,884,000
05. Student Union and Food Service Improvements	\$ 2,305,000
06. Library and Elementary Assembly Spaces	\$ 13,221,000
07. Student Supports / Counseling Services	\$ 2,797,000
08. Administration and Staff Support	\$ 6,071,000
09. Event Center	\$ -
10. Bldg Systems, Toilets, and Energy Efficiency	\$ 4,256,000
11. Site Utilities	\$ 1,865,000
12. Safety and Security	\$ 2,477,000
13. Campus Arrival: Parking, Drop-off, and Entry Plaza	\$ 611,000
14. Outdoor Learning Environments and Quads	\$ 1,340,000
15. Exterior Play Spaces, Playfields and Hardcourts	\$ 4,006,000
16. Flexible Furniture	\$ 1,625,000
17. Technology Infrastructure & Equipment	\$ 1,423,000
Total Project Cost (2020\$)	\$ 60,031,000

The following items are excluded from this budget:

- Utility hook-up fees & City connection fees
- Off-site work and traffic signals
- Land acquisition costs
- Temporary classrooms
- Hazardous material surveys, abatement and disposal
- Escalation (costs are in 2020\$)

Costs reflected herein include a combination of repair needs and long-term visioning:

- Repair and replacement costs identified in the Facility Needs Assessments
- Campus improvements to align with the district's vision as developed through extensive stakeholder engagement and the Educational Specifications (long-term visioning)