

**SCHOOL SITE COST SUMMARY**  
Nimitz Elementary School

|  | <b>TOTAL PROJECT COST<br/>(2020\$)</b> |
|--|--|
| 01. Repair and Refresh                                 | \$ 5,789,000                           |
| 02. Reconfigure Existing Classrooms                    | \$ 1,370,000                           |
| 03. Classroom New Construction                         | \$ 7,798,000                           |
| 04. Science, Arts, and Elective Programs               | \$ 3,208,000                           |
| 05. Student Union and Food Service Improvements        | \$ 751,000                             |
| 06. Library and Elementary Assembly Spaces             | \$ -                                   |
| 07. Student Supports / Counseling Services             | \$ 1,102,000                           |
| 08. Administration and Staff Support                   | \$ 1,837,000                           |
| 09. Event Center                                       | \$ -                                   |
| 10. Bldg Systems, Toilets, and Energy Efficiency       | \$ 273,000                             |
| 11. Site Utilities                                     | \$ 1,380,000                           |
| 12. Safety and Security                                | \$ 1,253,000                           |
| 13. Campus Arrival: Parking, Drop-off, and Entry Plaza | \$ 247,000                             |
| 14. Outdoor Learning Environments and Quads            | \$ 853,000                             |
| 15. Exterior Play Spaces, Playfields and Hardcourts    | \$ 2,082,000                           |
| 16. Flexible Furniture                                 | \$ 782,000                             |
| 17. Technology Infrastructure & Equipment              | \$ 676,000                             |
| <b>Total Project Cost (2020\$)</b>                     | <b>\$ 29,401,000</b>                   |

**The following items are excluded from this budget:**

- Utility hook-up fees & City connection fees
- Off-site work and traffic signals
- Land acquisition costs
- Temporary classrooms
- Hazardous material surveys, abatement and disposal
- Escalation (costs are in 2020\$)

**Costs reflected herein include a combination of repair needs and long-term visioning:**

- Repair and replacement costs identified in the Facility Needs Assessments
- Campus improvements to align with the district's vision as developed through extensive stakeholder engagement and the Educational Specifications (long-term visioning)