

**SCHOOL SITE COST SUMMARY**  
**Dilworth Elementary School**

	<b>TOTAL PROJECT COST (2020\$)</b>
01. Repair and Refresh	\$ 4,810,000
02. Reconfigure Existing Classrooms	\$ 1,541,000
03. Classroom New Construction	\$ 6,021,000
04. Science, Arts, and Elective Programs	\$ 2,510,000
05. Student Union and Food Service Improvements	\$ 1,392,000
06. Library and Elementary Assembly Spaces	\$ 2,873,000
07. Student Supports / Counseling Services	\$ 1,134,000
08. Administration and Staff Support	\$ 2,607,000
09. Event Center	\$ -
10. Bldg Systems, Toilets, and Energy Efficiency	\$ 760,000
11. Site Utilities	\$ 1,348,000
12. Safety and Security	\$ 1,228,000
13. Campus Arrival: Parking, Drop-off, and Entry Plaza	\$ 1,179,000
14. Outdoor Learning Environments and Quads	\$ 411,000
15. Exterior Play Spaces, Playfields and Hardcourts	\$ 2,446,000
16. Flexible Furniture	\$ 719,000
17. Technology Infrastructure & Equipment	\$ 793,000
<b>Total Project Cost (2020\$)</b>	<b>\$ 31,772,000</b>

**The following items are excluded from this budget:**

- Utility hook-up fees & City connection fees
- Off-site work and traffic signals
- Land acquisition costs
- Temporary classrooms
- Hazardous material surveys, abatement and disposal
- Escalation (costs are in 2020\$)

**Costs reflected herein include a combination of repair needs and long-term visioning:**

- Repair and replacement costs identified in the Facility Needs Assessments
- Campus improvements to align with the district's vision as developed through extensive stakeholder engagement and the Educational Specifications (long-term visioning)