

SCHOOL SITE COST SUMMARY

De Vargas Elementary School

	TOTAL PROJECT COST (2020\$)
01. Repair and Refresh	\$ 3,639,000
02. Reconfigure Existing Classrooms	\$ 385,000
03. Classroom New Construction	\$ 20,939,000
04. Science, Arts, and Elective Programs	\$ 1,091,000
05. Student Union and Food Service Improvements	\$ 1,594,000
06. Library and Elementary Assembly Spaces	\$ -
07. Student Supports / Counseling Services	\$ 1,174,000
08. Administration and Staff Support	\$ 1,684,000
09. Event Center	\$ -
10. Bldg Systems, Toilets, and Energy Efficiency	\$ 1,571,000
11. Site Utilities	\$ 1,243,000
12. Safety and Security	\$ 1,046,000
13. Campus Arrival: Parking, Drop-off, and Entry Plaza	\$ 1,581,000
14. Outdoor Learning Environments and Quads	\$ 639,000
15. Exterior Play Spaces, Playfields and Hardcourts	\$ 1,757,000
16. Flexible Furniture	\$ 657,000
17. Technology Infrastructure & Equipment	\$ 584,000
Total Project Cost (2020\$)	\$ 39,584,000

The following items are excluded from this budget:

- Utility hook-up fees & City connection fees
- Off-site work and traffic signals
- Land acquisition costs
- Temporary classrooms
- Hazardous material surveys, abatement and disposal
- Escalation (costs are in 2020\$)

Costs reflected herein include a combination of repair needs and long-term visioning:

- Repair and replacement costs identified in the Facility Needs Assessments
- Campus improvements to align with the district's vision as developed through extensive stakeholder engagement and the Educational Specifications (long-term visioning)