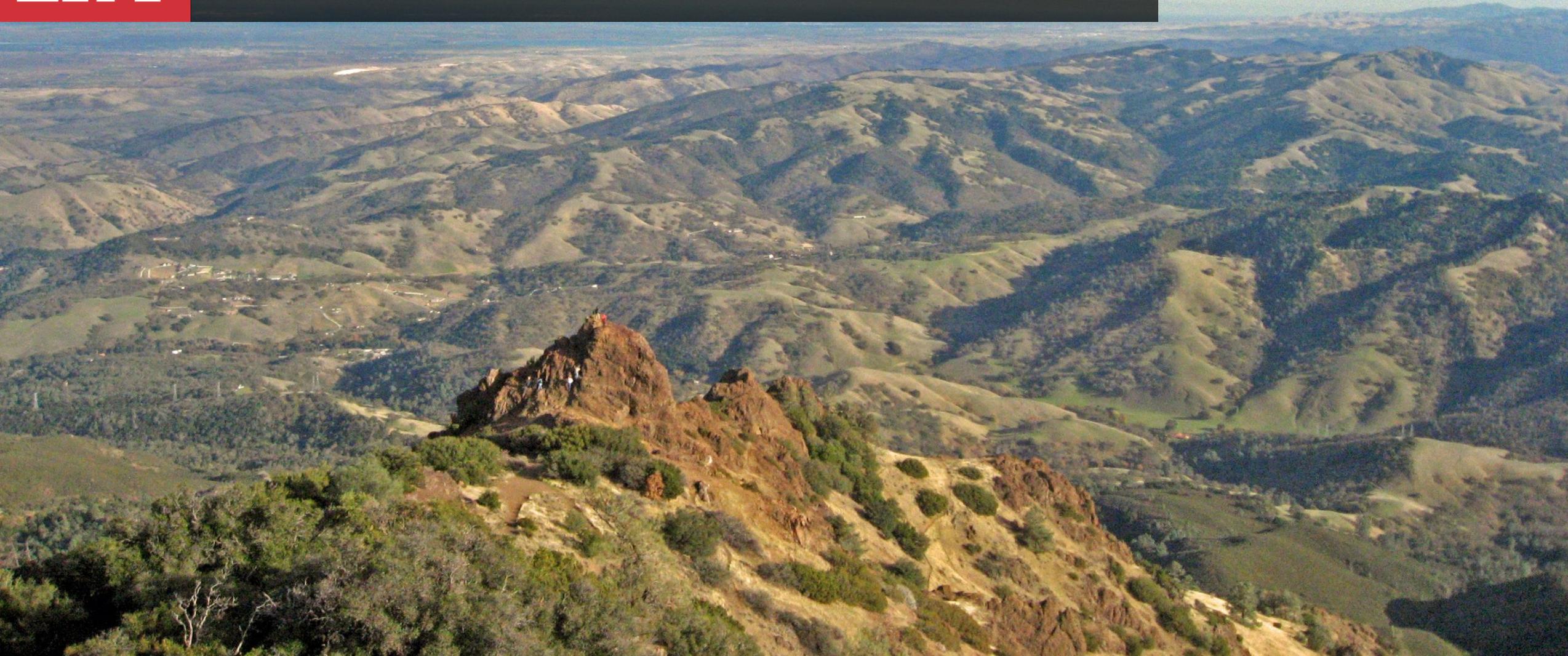# LPA

Mt Diablo Unified School District
Facility Master Planning Committee
Meeting 02: December 11, 2018

Welcome! | facilities master plan committee (FMPC)

Mtg #1 – November 13, 2018 (6:00 – 8:00pm) *"If You Could Dream"*

FMP Process & Schedule Overview

Goal Setting Activity

Defining Success Group Discussion

Mtg #2 – December 11, 2018 (6:00 – 8:00pm) *Educational Program Opportunities*

Educational Charrette Summary

Demographics Overview

High School Sites Charrette

Mtg #3 – February 13, 2019 (6:00 – 8:00pm) *Vision for School Site Improvements*

Scopes of Work/Needs Categories

Sustainable Facilities, Maintenance Goals, Guiding Principles

Draft School Master Plan Diagrams

Mtg #4 – April 10, 2019 (6:00 – 8:00pm) *Implementation Planning*

School Site Committees Priorities

Total Program Cost + Funding Sources Analysis

Prioritization Voting Activity

agenda

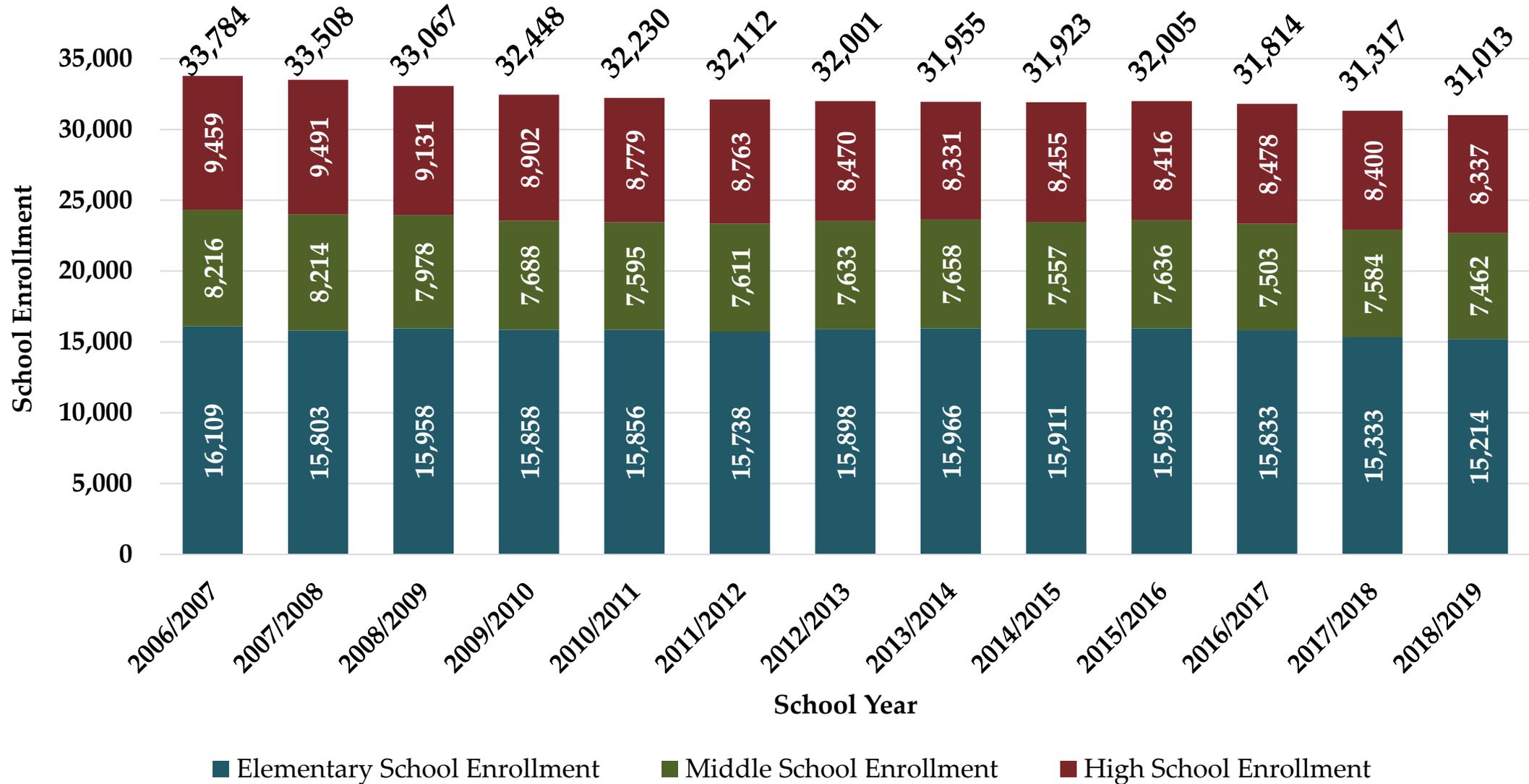|	
Demographic Preliminary Findings	20 minutes
Focus Group + Needs Assessment Findings	20 minutes
Secondary Educational Program Spaces Review Educational Specifications for High Schools	15 minutes
High School + Continuation Sites Charrette Group Activity	60 minutes
Next Steps + Open Discussion	5 minutes

defining success | themes

meet basic needs – infrastructure, curb appeal, programmatic needs

long-lasting, expandable, low-maintenance improvements that are inspiring and equitable across the district

improve the student experience – learn to their fullest potential, feel proud, safe, motivated, and comfortable, with access to materials and resources

go from Me to We...increase collaboration, community voice + buy-in, and process transparency

facility alignment with graduate profile

Create a living document that sets long- and short-term goals, creating a tangible vision

Demographics Preliminary Findings

Historical Enrollment – Overview by School Level

School Enrollment (y-axis)

School Year (x-axis)

School Year	Elementary School Enrollment	Middle School Enrollment	High School Enrollment	Total
2006/2007	16,109	8,216	9,459	33,784
2007/2008	15,803	8,214	9,491	33,508
2008/2009	15,958	7,978	9,131	33,067
2009/2010	15,858	7,688	8,902	32,448
2010/2011	15,856	7,595	8,779	32,230
2011/2012	15,738	7,611	8,763	32,112
2012/2013	15,898	7,633	8,470	32,001
2013/2014	15,966	7,658	8,331	31,955
2014/2015	15,911	7,557	8,455	31,923
2015/2016	15,953	7,636	8,416	32,005
2016/2017	15,833	7,503	8,478	31,814
2017/2018	15,333	7,584	8,400	31,317
2018/2019	15,214	7,462	8,337	31,013

■ Elementary School Enrollment ■ Middle School Enrollment ■ High School Enrollment

LPA

2018/2019 Enrollment by School – Elementary Schools

LPA

Elementary School	Total	Elementary School	Total	Elementary School	Total
Ayers Elementary	422	Holbrook Language Academy	276	Silverwood Elementary	505
Bancroft Elementary	645	Meadow Homes Elementary	825	Strandwood Elementary	622
Bel Air Elementary	465	Monte Gardens Elementary	518	Sun Terrace Elementary	456
Cambridge Elementary	583	Mountain View Elementary	345	Valhalla Elementary	569
Delta View Elementary	657	Mt. Diablo Elementary	798	Valle Verde Elementary	572
El Monte Elementary	433	Pleasant Hill Elementary	618	Walnut Acres Elementary	634
Fair Oaks Elementary	334	Rio Vista Elementary	502	Westwood Elementary	312
Gregory Gardens Elementary	415	Sequoia Elementary	571	Woodside Elementary	354
Hidden Valley Elementary	835	Shore Acres Elementary	445	Wren Avenue Elementary	336
Highlands Elementary	542	Silverwood Elementary	505	Ygnacio Valley Elementary	433

2018/2019 Enrollment by School – Secondary Schools

Middle School	Total	High School	Total	Alternative School	Total
Diablo View Middle	688	College Park High	2,036	Diablo Community Day	20
El Dorado Middle	882	Concord High	1,385	Eagle Peak Montessori	286
Foothill Middle	974	Crossroads High	33	Horizons School	155
Oak Grove Middle	789	Gateway High	23	Mt. Diablo Unified	69
Pine Hollow Middle	569	Mt. Diablo High	1,448	NPS School Group	118
Pleasant Hill Middle	847	Northgate High	1,490	Sunrise (Special Ed)	30
Riverview Middle	854	Olympic Continuation High	258		
Sequoia Middle	931	Prospect High	54		
Valley View Middle	815	Summit High	117		
		Ygnacio Valley High	1,220		

Enrollment Projections - Inputs

ENROLLMENT PROJECTION INPUTS

EXISTING ENROLLMENT
2018/2019 student enrollment as provided by the School District.

COHORT SURVIVAL FACTORS
The likelihood of a student progressing from one grade level to the next.

BIRTH RATES
Historic and projected number of births within the School District and County of Contra Costa are used to project the incoming kindergarten enrollment from existing residential units.

STUDENT GENERATION FACTORS
The average number of students generated by each house within the School District, which are used to project enrollment from future residential units.

RESIDENTIAL DEVELOPMENT
Information on future residential projects was obtained from cities served by the School District.

Preliminary Enrollment Projections - Districtwide

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
TK/K	2,930	3,002	2,870	2,937	2,937	2,937	2,937	2,937	2,937	2,937
1	2,537	2,624	2,694	2,572	2,630	2,630	2,630	2,630	2,630	2,630
2	2,317	2,506	2,591	2,661	2,538	2,598	2,598	2,598	2,598	2,598
3	2,541	2,286	2,474	2,556	2,626	2,507	2,564	2,564	2,564	2,564
4	2,373	2,528	2,267	2,456	2,541	2,611	2,493	2,547	2,547	2,547
5	2,419	2,360	2,519	2,258	2,450	2,532	2,604	2,485	2,540	2,540
6	2,343	2,347	2,301	2,458	2,210	2,385	2,468	2,536	2,420	2,474
7	2,375	2,350	2,356	2,308	2,466	2,217	2,393	2,473	2,545	2,429
8	2,591	2,370	2,348	2,354	2,307	2,462	2,213	2,390	2,471	2,540
9	1,967	2,085	1,909	1,890	1,896	1,856	1,981	1,782	1,924	1,989
10	2,067	1,987	2,106	1,927	1,909	1,914	1,875	2,001	1,800	1,944
11	1,862	1,949	1,873	1,986	1,818	1,800	1,805	1,769	1,889	1,698
12	1,700	1,709	1,790	1,720	1,823	1,668	1,653	1,658	1,622	1,734
Other	808	808	808	808	808	808	808	808	808	808
Grand Total	30,830	30,911	30,906	30,891	30,959	30,925	31,022	31,178	31,295	31,432

Preamble for Facilities Capacity

- It must be recognized and appreciated that a school facility does not have a single capacity. Capacities of a school facility are impacted by both internal and external variables.

- Example of internal variables include:

    - **Loading Factors** (number of students on average in a teaching station);

    - **Education Programs** (music, art, maker spaces, labs, etc.),

    - **Roaming Teachers** (teachers at the middle and high school levels not assigned to a given classroom), and

    - **Installation/Demolition of Relocatables** (also known as portables).

Preamble for Facilities Capacity

- Examples of external variables include:

  - **State Mandates/Requirements** (transitional kindergarten, loading factors, local control accountability plan, etc.)

  - **Local Demographics** (number of students being generated in an area by grade).

- In addition to the variables listed above, the actual design of a school facility can also create challenges when trying to calculate capacity.

  - Example: A school facility may not have the appropriate space for a required pull-out program (resource specialist, intervention, meeting rooms, etc.) because of the era in which the school was designed.

Preliminary Capacity Analysis

- For each school, a capacity was determined based on Education Code, Current Utilization, Education Utilization, and Design Utilization were calculated.

  - **Education Code 17071.25:** Specific calculation (25 students per room ES/27 students per room MS and HS) for state funding and developer fees. Basis of the March 2017 presentation.

  - **Current Utilization:** Based on how each classroom is currently used and the District's current loading standards.

Preliminary Capacity Analysis: Elementary Schools (Education Code 17071.25)

Elementary School	Total	Elementary School	Total	Elementary School	Total
Ayers Elementary	437	Holbrook Language Academy	300	Strandwood Elementary	549
Bancroft Elementary	475	Meadow Homes Elementary	800	Sun Terrace Elementary	400
Bel Air Elementary	525	Monte Gardens Elementary	475	Valhalla Elementary	499
Cambridge Elementary	600	Mountain View Elementary	300	Valle Verde Elementary	437
Delta View Elementary	575	Mt. Diablo Elementary	750	Walnut Acres Elementary	611
El Monte Elementary	375	Pleasant Hill Elementary	600	Westwood Elementary	335
Fair Oaks Elementary	275	Rio Vista Elementary	475	Woodside Elementary	350
Gregory Gardens Elementary	350	Sequoia Elementary	550	Wren Avenue Elementary	350
Hidden Valley Elementary	775	Shore Acres Elementary	425	Ygnacio Valley Elementary	462
Highlands Elementary	575	Silverwood Elementary	450		

Preliminary Capacity Analysis:
Elementary Schools (Current Utilization)

Elementary School	Total	Elementary School	Total	Elementary School	Total
Ayers Elementary	522	Holbrook Language Academy	396	Strandwood Elementary	612
Bancroft Elementary	642	Meadow Homes Elementary	954	Sun Terrace Elementary	462
Bel Air Elementary	636	Monte Gardens Elementary	564	Valhalla Elementary	588
Cambridge Elementary	738	Mountain View Elementary	360	Valle Verde Elementary	522
Delta View Elementary	720	Mt. Diablo Elementary	810	Walnut Acres Elementary	720
El Monte Elementary	480	Pleasant Hill Elementary	708	Westwood Elementary	342
Fair Oaks Elementary	348	Rio Vista Elementary	564	Woodside Elementary	360
Gregory Gardens Elementary	424	Sequoia Elementary	660	Wren Avenue Elementary	408
Hidden Valley Elementary	912	Shore Acres Elementary	504	Ygnacio Valley Elementary	480
Highlands Elementary	696	Silverwood Elementary	534		

Preliminary Capacity Analysis:
Secondary Schools (Education Code 17071.25)

Middle School	Total	High School	Total
Diablo View Middle	741	College Park High	1,875
El Dorado Middle	995	Concord High	1,833
Foothill Middle	930	Crossroads High	324
Oak Grove Middle	861	Gateway High	54
Pine Hollow Middle	740	Mt. Diablo High	2,212
Pleasant Hill Middle	997	Northgate High	1,497
Riverview Middle	1,065	Olympic Continuation High	540
Sequoia Middle	835	Prospect High	54
Valley View Middle	901	Summit High	135
		Ygnacio Valley High	1,997

Preliminary Capacity Analysis:
Secondary Schools (Current Utilization)

Middle School	Total	High School	Total
Diablo View Middle	819	College Park High	1,877
El Dorado Middle	1,094	Concord High	1,831
Foothill Middle	1,029	Crossroads High	300
Oak Grove Middle	948	Gateway High	50
Pine Hollow Middle	815	Mt. Diablo High	2,213
Pleasant Hill Middle	1,102	Northgate High	1,498
Riverview Middle	1,179	Olympic Continuation High	500
Sequoia Middle	922	Prospect High	50
Valley View Middle	991	Summit High	125
		Ygnacio Valley High	2,001

Focus Group Findings

process to-date | stakeholder engagement

LPA

school site input

Aug 28th - Nov ✓
Aug - Sept ✓

- school site visits
- principal survey
- student survey
- parent survey
- teacher + staff survey
- school site committee

community outreach

- town hall forum

board of education

facility master plan committee

planning committee

district focus groups

- elementary programs — ✓ Aug 8th
- middle school programs — ✓ Aug 10th
- high school programs — ✓ Aug 10th
- adult education — ✓ Aug 8th
- maintenance & operations — ✓ Aug 10th
- food & nutrition services — ✓ Aug 10th
- technology & information systems — ✓ Aug 8th
- transportation — ✓ Aug 8th
- special education — ✓ Aug 8th
- instructional support — ✓ Aug 10th

stakeholder engagement | focus group findings

Elementary School Programs

1. Take inventory of current spaces/uses, create recommendations for future that are flexible/adaptable.

2. Enhance outdoor learning, maintain balance with community/sport club use.

3. Student safety.

Middle School Programs

1. Safety in athletics.

2. HVAC on Multi-Use Rooms, Gym.

3. VAPA/Music, Maker/Lib, multimedia.

4. Flexible seating in classrooms.

High School Programs

1. Infrastructure to support technology in all areas.

2. Upgrade facilities, larger classroom areas.

3. Community access to site: providing nice amenities for the community to use and to promote school pride.
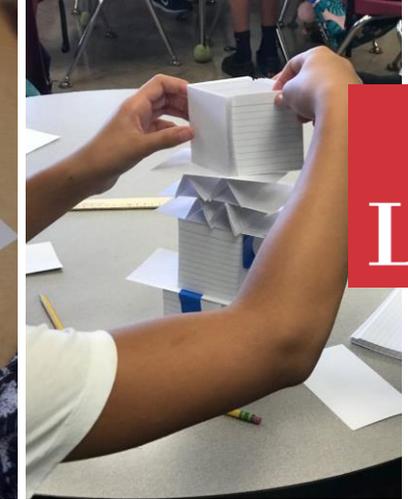
stakeholder engagement | focus group findings

Adult Education

1. Flexible space to adjust as needed. Classes available when the students are available.

2. MU-Room upgrade.

3. Parking/traffic flow reconfigure.

4. Landscaping/irrigation.

5. Wayfinding/signage.

6. Lighting.

7. Restrooms (additional)

Special Education

1. Align feeder patterns and enroll students based on residence.

2. Ensure programs are integrated among school campuses.

3. Consider all related service needs when implementing a program at a specific site.

Instructional Support

1. Library transformations: establish instructional media centers at all sites

2. Multi-Use rooms: HVAC, safe/functional performance areas
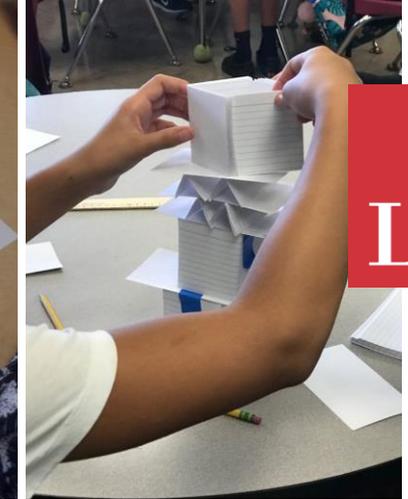
stakeholder engagement | focus group findings

Maintenance + Operations

1. Safety / intrusion fencing
2. Central controls, HVAC, security, lighting
3. Staffing (and support facilities to house added staff)
4. Setting students up for success after HS who don't have the opportunity/ pathway to college
5. No more band-aid fixes
6. Irrigation and curb appeal

Food + Nutrition Services

1. Paint kitchens, new serving line equipment, 3-compartment sinks.
2. Design the long-term kitchen, with a more appealing aesthetic.
3. Secondary schools to have more access points.

Tech + Information Systems

Develop Standard Classroom Tech:

- 1:1 ratio for chromebooks
- 75" TV monitors instead of projectors
- Wireless access indoor/outdoor

Transportation

- Ideal: all transportation personnel under one roof.
- Conveyed an ideal organization for transportation department.
- Needs:
  - Bus and staff parking
  - Shop accommodating tall/large vehicles

Facilities Needs Assessments

Findings To-Date...Revisited

facility needs assessments | process

Why are needs assessments important?

- To determine the approximate scope of work necessary to renovate and/or add instructional and support spaces to the level specified in the Educational Standards developed as part of the Facilities Master Plan process.

What is the needs assessments process?

- EMG reports - Site assessments walking all sites

- QC process - Meeting with LPA, EMG + District to review and verify report accuracy
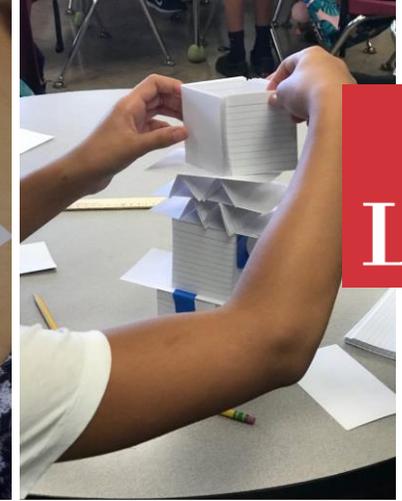
facility needs assessments | good work done to-date

Measure A *(1989):* Facility Modernization/Renovation (painting, roofing, paving, fire protection), 13-New Multi Use rooms, 5-New PE Buildings, Accessibility Improvements

Measure C *(2002):* Electrical service infrastructure, Portable replacement, Facility Modernization/Renovation (ext. lighting, roofing, paving, restroom upgrades)

Prop 55 Program *(2004):* Athletic upgrades, PAC and Multi-Use renovations, bleachers, stadium lighting, partial district HVAC

Measure C *(2010):* Solar Projects, technology modernization, and partial modernizations related to: HVAC, restroom upgrades, hardscape repair, door/roof/facilities/portable replacement, food service improvements related to code compliance

Ongoing deferred maintenance + other local funding activities

facility needs assessments | common themes

Original construction in the 1950's and 1960's

Future capital needs (within 1-10 years):

- Building enclosure

- Interior finishes

- Roofing

- Site utility infrastructure

- Fire protection systems

- Furnishings

- Landscape

facility needs assessments | immediate capital needs

Highlands Elementary

site utility infrastructure

cabinet replacement for ada issues

Holbrook Language Academy

site utility infrastructure

Wren Ave. Elementary

site utility infrastructure

roofing replacement

Diablo View Middle

skylight repair

facility needs assessments | immediate capital needs

Oak Grove Middle

site utility infrastructure

repair minor plumbing issues

sidewalk replacement

Clayton Valley High

site utility infrastructure

building enclosure - paint and stucco

replace/repair covered walkway

Mt. Diablo Elementary

site utility infrastructure

roofing replacement within 5 years

replace windows within 3 years

College Park High

site utility infrastructure

site drainage issues

covered walkway replacement

facility needs assessments | immediate capital needs

Willow Creek Center

roofing replacement

carpet/flooring repair

Shadelands School

site utility infrastructure

parking lot/concrete repair

Sunrise School

site utility infrastructure

modify landscape at mechanical equipment yard

Olympic Continuation High

site utility infrastructure

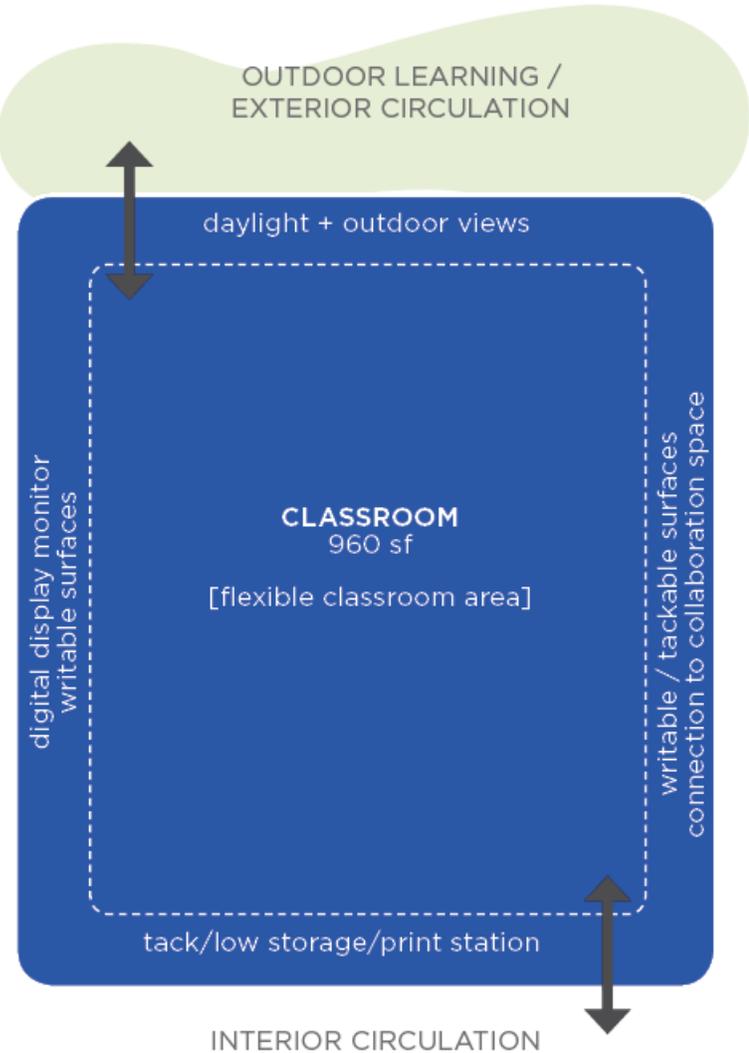kitchen- space and equipment upgrades

flooring replacement in multi-use room
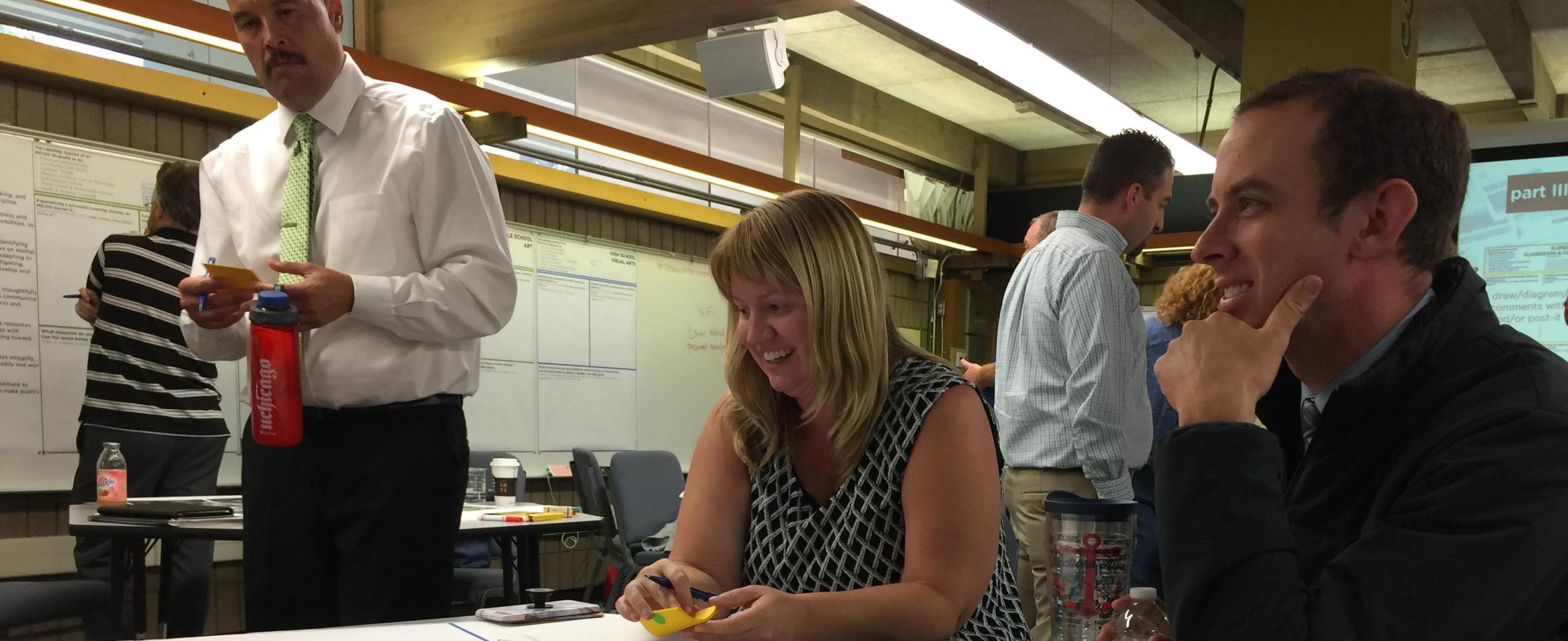
Secondary Educational Program Spaces

High School Ed Spec Review
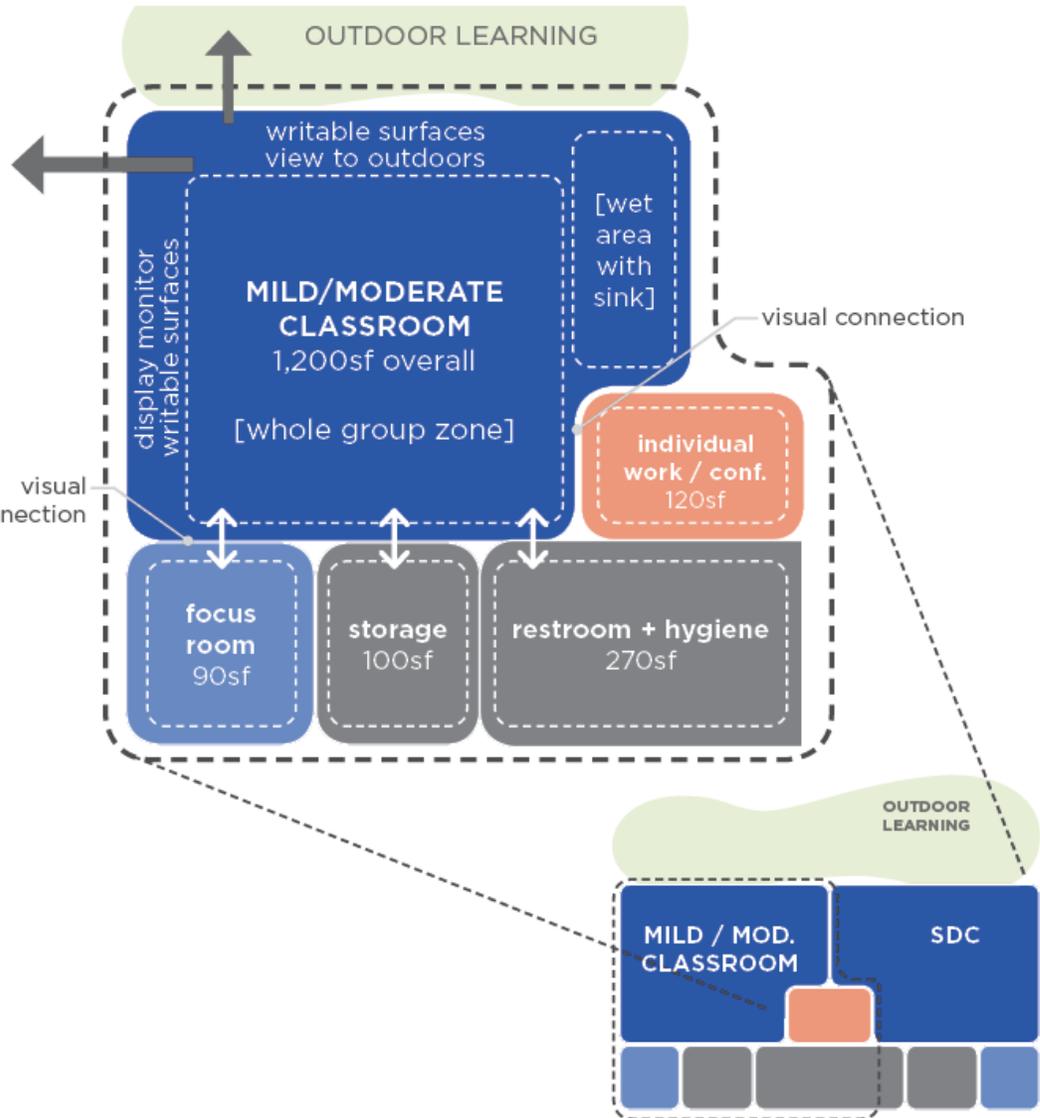
LPA

high school spaces | classroom

OUTDOOR LEARNING / EXTERIOR CIRCULATION

daylight + outdoor views

digital display monitor
writable surfaces

CLASSROOM
960 sf

[flexible classroom area]

writable / tackable surfaces
connection to collaboration space

tack/low storage/print station

INTERIOR CIRCULATION

individual tables and chairs that can combine or be pushed aside to create a collaborative environment when needed.

whiteboard walls. laptop carts, electrical outlets and reliable wifi. workstations that can print.

connection to outdoor spaces.
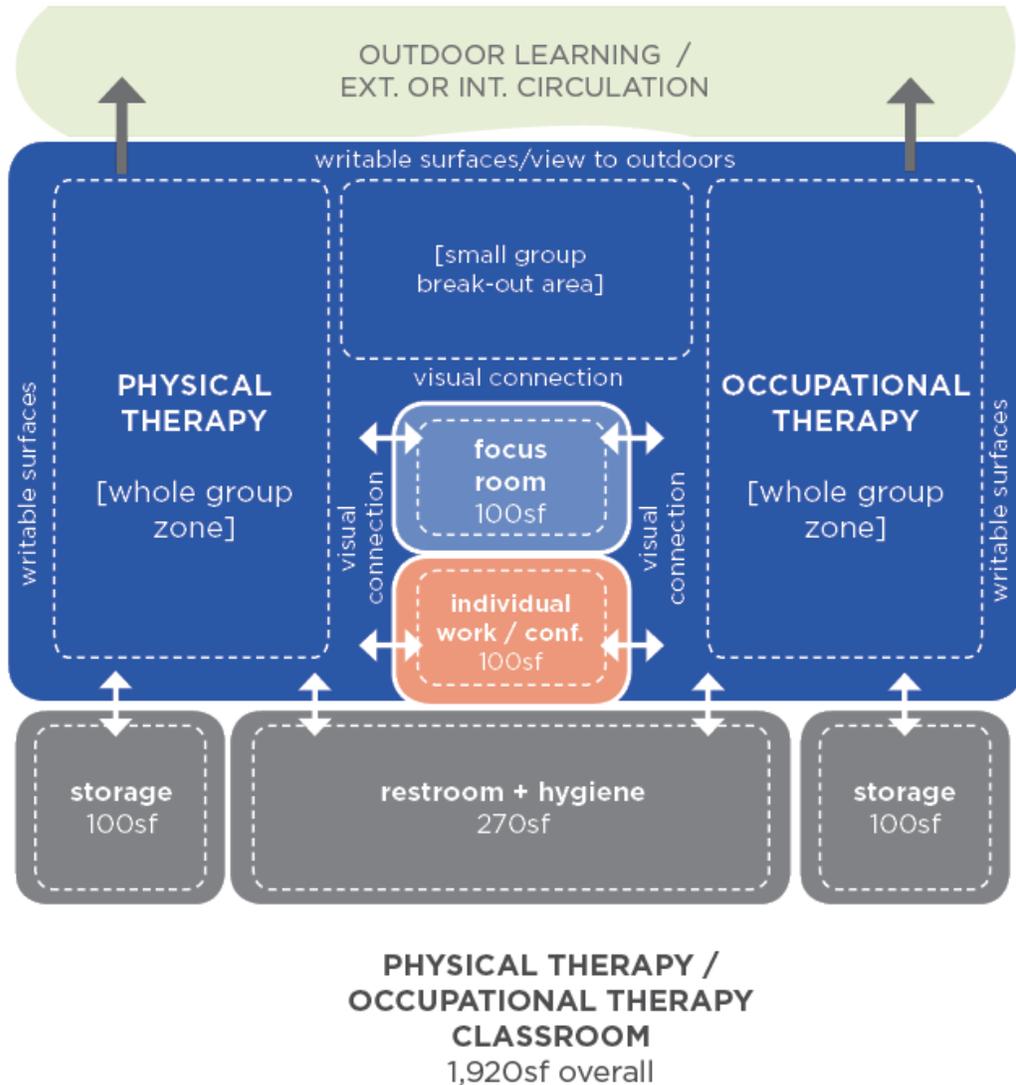
high school spaces | special education: mild/mod

OUTDOOR LEARNING

writable surfaces
view to outdoors

[wet area with sink]

display monitor
writable surfaces

MILD/MODERATE CLASSROOM
1,200sf overall

[whole group zone]

visual connection

visual connection

individual work / conf.
120sf

focus room
90sf

storage
100sf

restroom + hygiene
270sf

OUTDOOR LEARNING

MILD / MOD. CLASSROOM

SDC

proximity to resources

privacy/decentralized for some services, yet not always on the edge of campus.

*acoustic consideration including emergencies and drills*

high school spaces | physical + occupational therapy

LPA

OUTDOOR LEARNING /
EXT. OR INT. CIRCULATION

writable surfaces/view to outdoors

[small group
break-out area]

visual connection

PHYSICAL
THERAPY

[whole group
zone]

writable surfaces

OCCUPATIONAL
THERAPY

[whole group
zone]

writable surfaces

visual connection

focus
room
100sf

visual connection

individual
work / conf.
100sf

storage
100sf

restroom + hygiene
270sf

storage
100sf

**PHYSICAL THERAPY /
OCCUPATIONAL THERAPY
CLASSROOM**
1,920sf overall

proximity to resources

privacy/decentralized for some services, yet not always on the edge of campus.

acoustic consideration including emergencies and drills

high school spaces | learning center

centralized space within campus

accommodate small to medium sized groups

sense of privacy/confidentiality
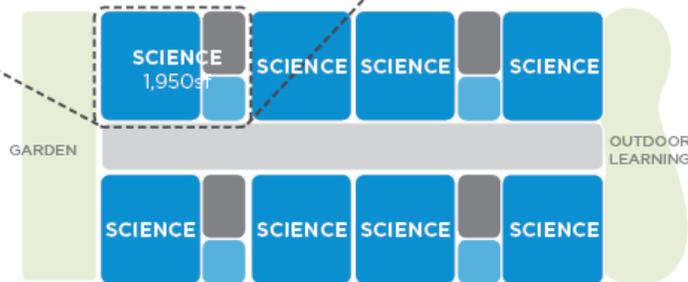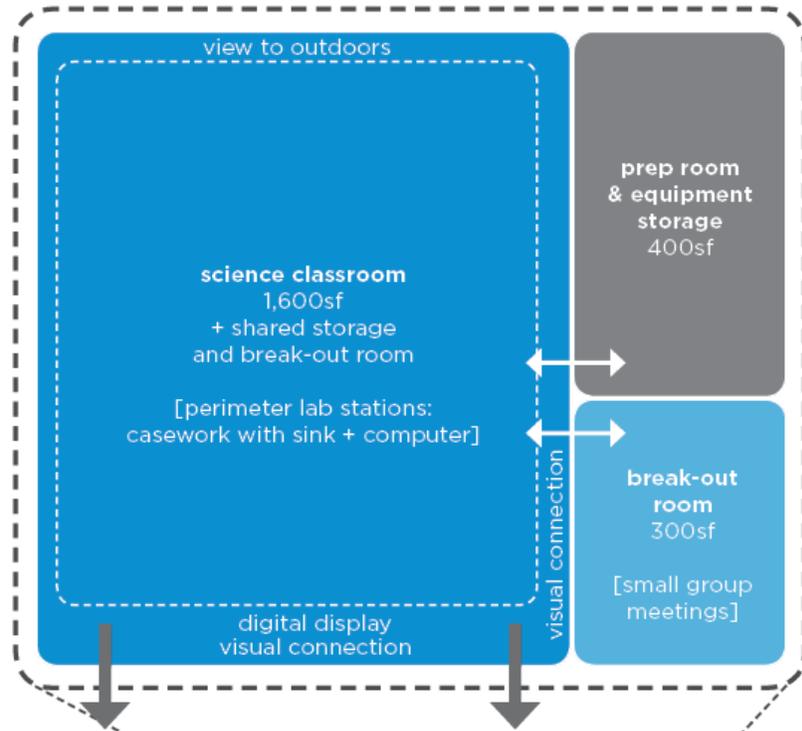
indoor/outdoor connection.
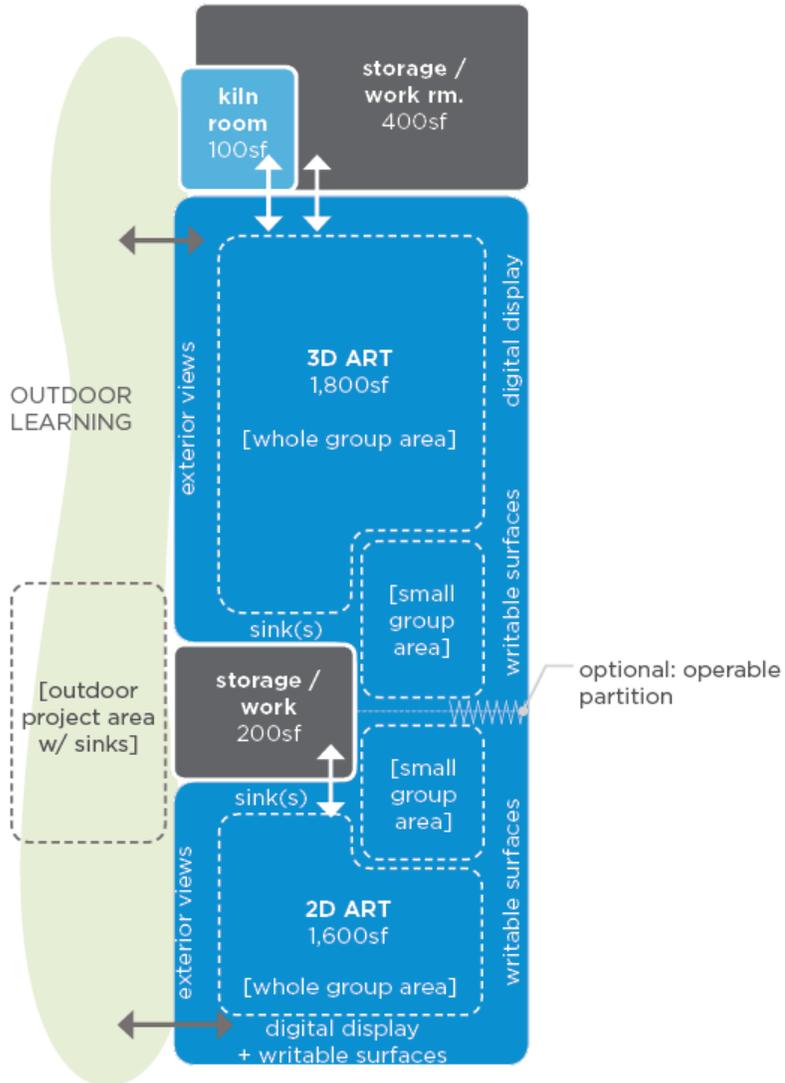
natural lighting.
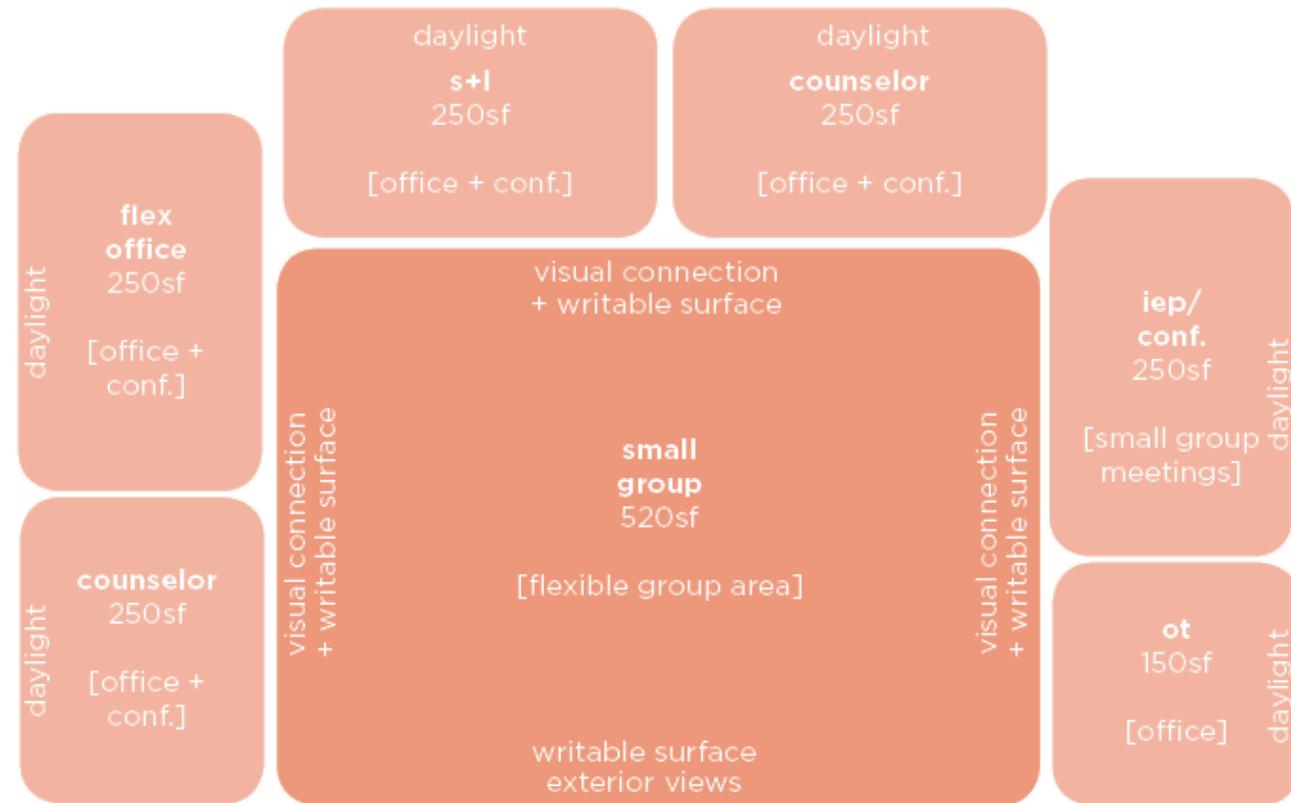
high school spaces | science lab

computers for each lab station for analyzing data.

peninsular lab benches surrounding seating areas with sinks & gas

adequate storage areas, chemical storage and prep areas.
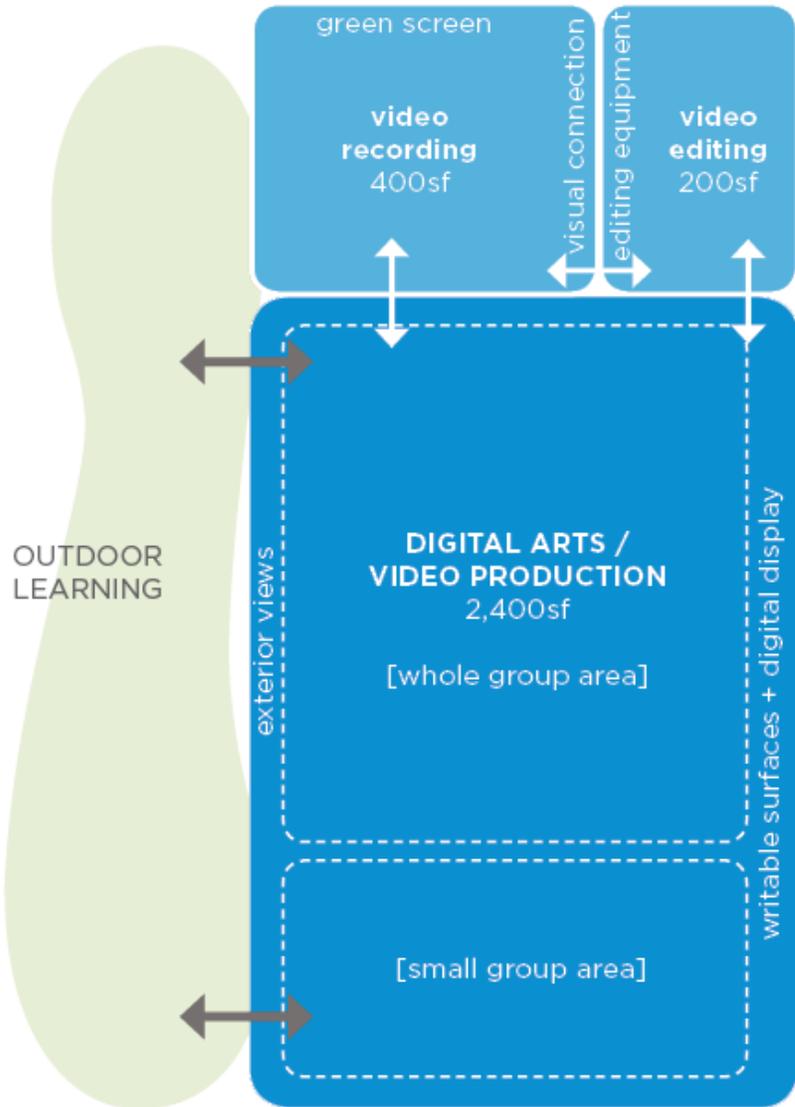
outdoor access is a bonus, but not essential
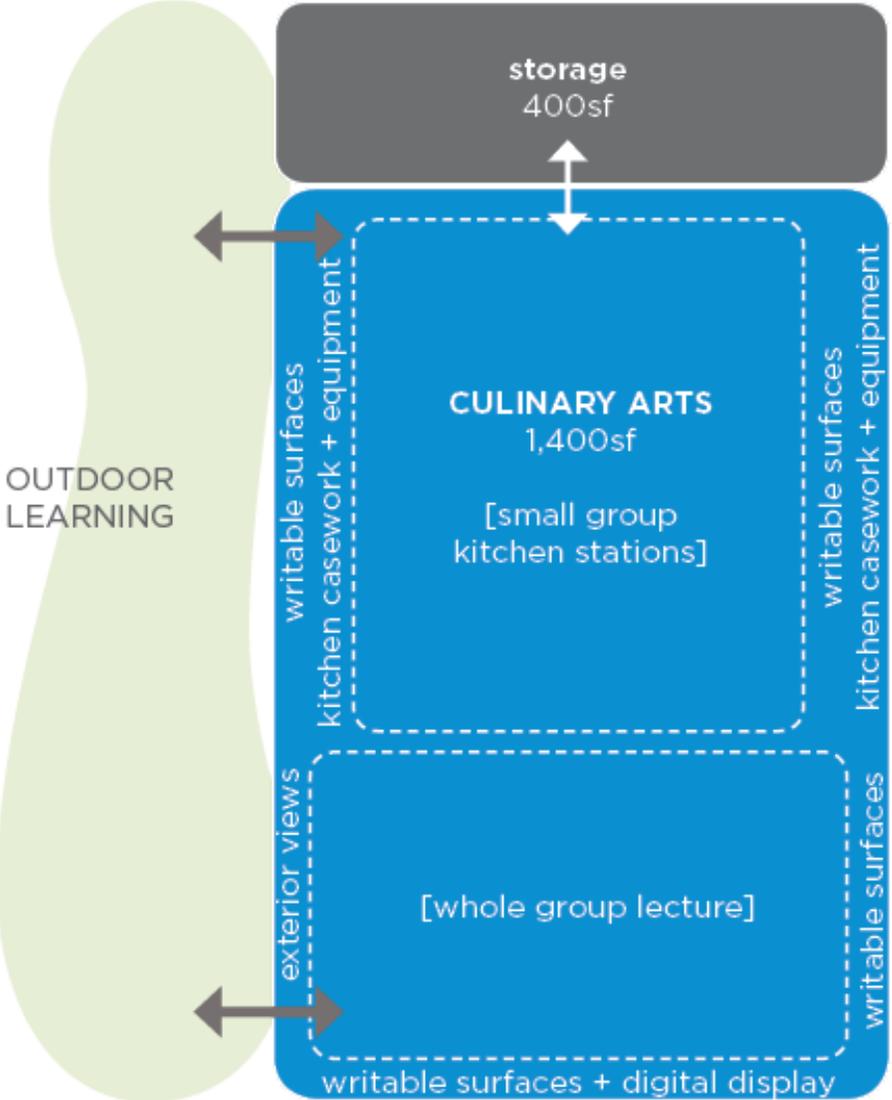
high school spaces │ 2D + 3D art

space for students to create and collaborate

mixed media, ceramics, paints, inks, chalks, etc.

ipads and digital software

control over lighting for compositions.

high school spaces | digital arts + video production

green screen

video recording 400sf

visual connection

editing equipment

video editing 200sf

exterior views

DIGITAL ARTS / VIDEO PRODUCTION 2,400sf

[whole group area]

writable surfaces + digital display

[small group area]

OUTDOOR LEARNING

high school spaces | culinary arts

storage
400sf

CULINARY ARTS
1,400sf

[small group
kitchen stations]

[whole group lecture]

writable surfaces
kitchen casework + equipment

writable surfaces
kitchen casework + equipment

writable surfaces

exterior views

writable surfaces + digital display

OUTDOOR
LEARNING

high school spaces | sports medicine

office
100sf

storage +
laundry
200sf

hydro-
therapy
150sf

TRAINING
ROOM
960sf

writable surface over
low casework with padded top

exam tables
150sf

writable surfaces

SPORTS MEDICINE
960sf

[flexible instruction area]

writable surfaces

writable surfaces

writable surfaces + digital display
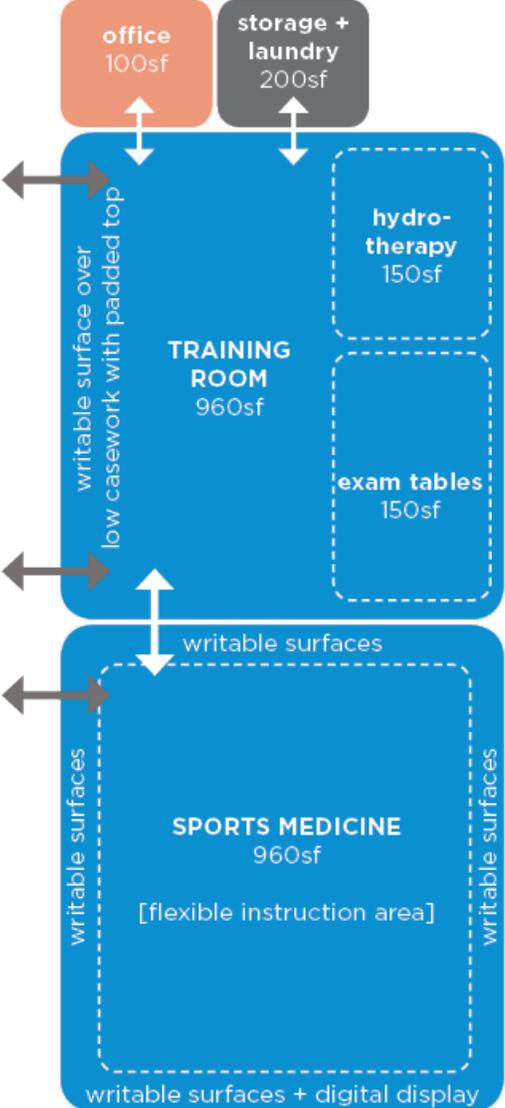
high school spaces | auto technology

computer diagnostics stations

[auto bay with lift]

[auto bay with lift]

[auto bay with lift]

AUTO SHOP
3,200sf

tools +
equipment
storage
200sf

office
100sf

CLASSROOM
960sf

operable partition or
roll-up garage door
with glazing

LPA
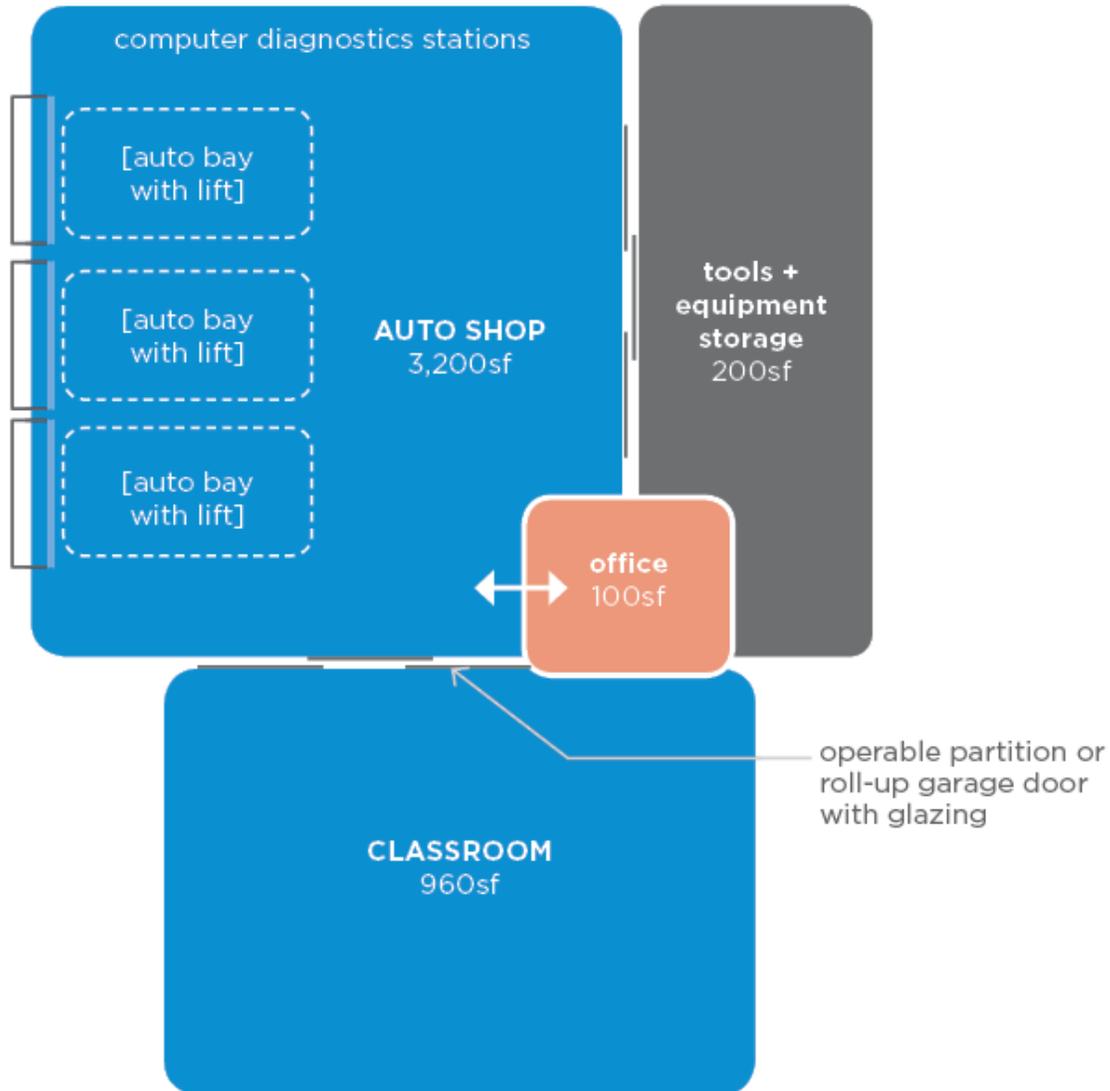
high school spaces | woodworking + construction

tools + equipment storage
400sf

office
100sf

writable/tackable operable partitions

WOODWORKING
3,200sf

[construction area]

writable/tackable surfaces

[whole group area]

digital display + writable/tackable surfaces
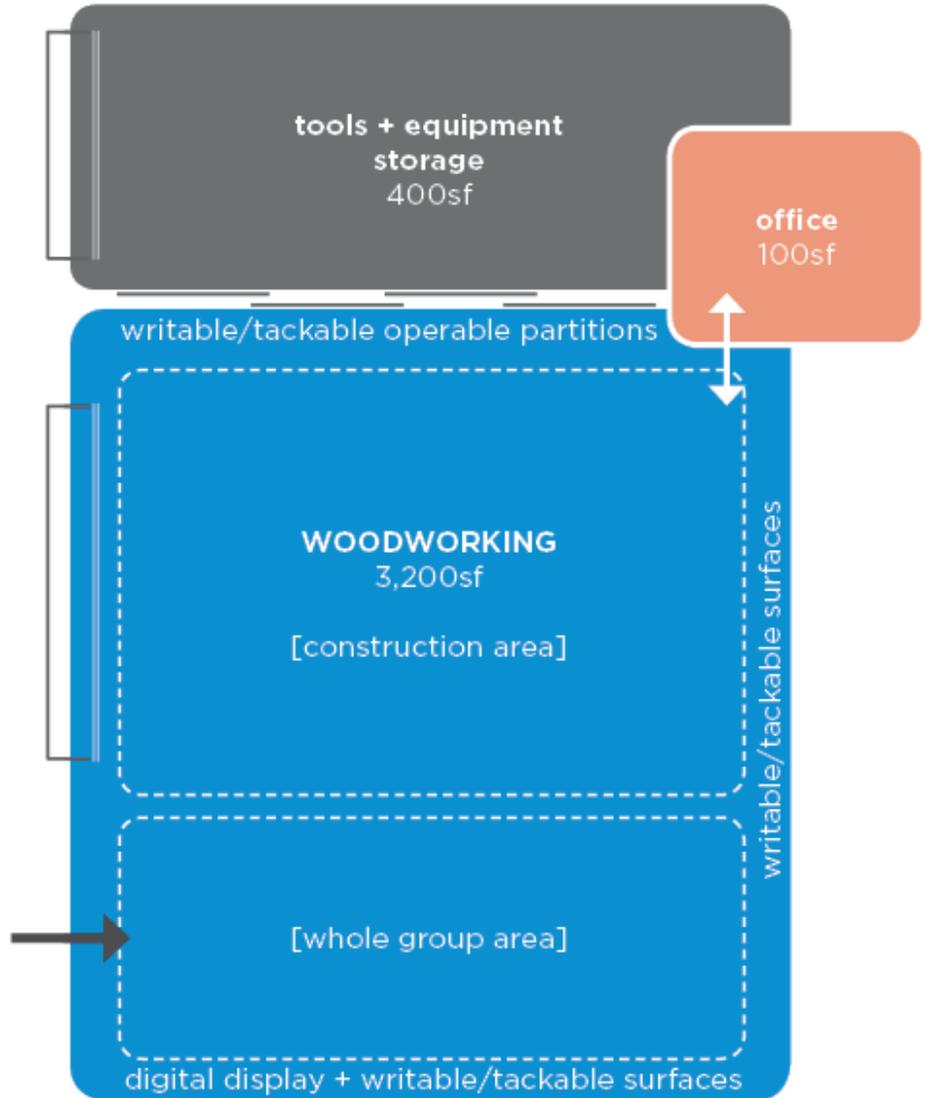
high school spaces | band, choir, dance

office 100sf

instrument storage 400sf

storage 200sf

visual connection

BAND 2,800sf

writable surface

practice rooms 300sf; 4 @ 75sf each

view to outdoors

CHOIR 1,400sf

writable surface

music lib. 100sf

practice room 150sf

storage 200sf

office 100sf

mirrors + barre

view to outdoors / mirrors + barre

DANCE 1,400sf

writable surface / mirrors + barre

mirrors + barre
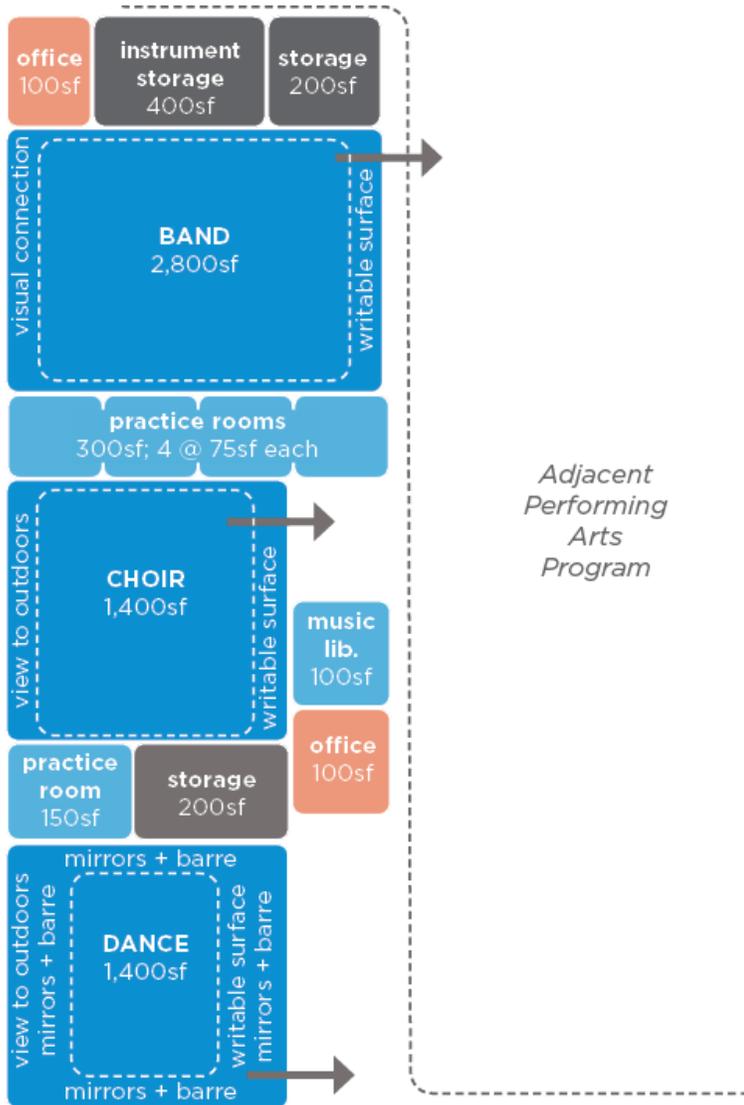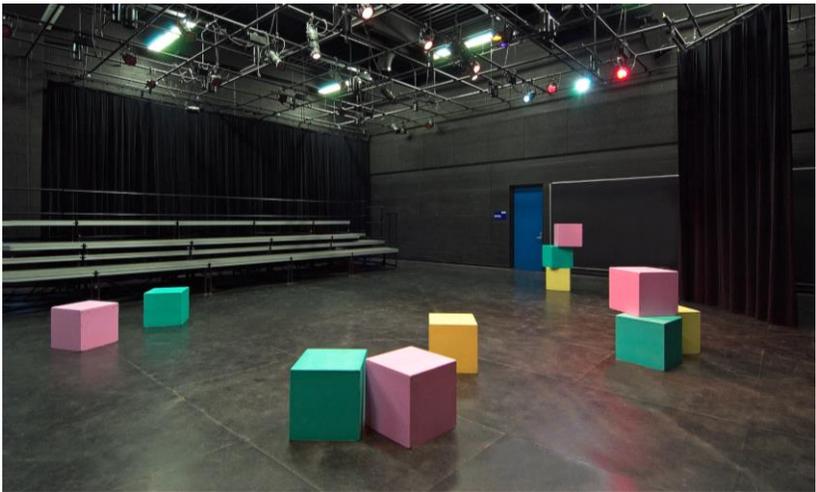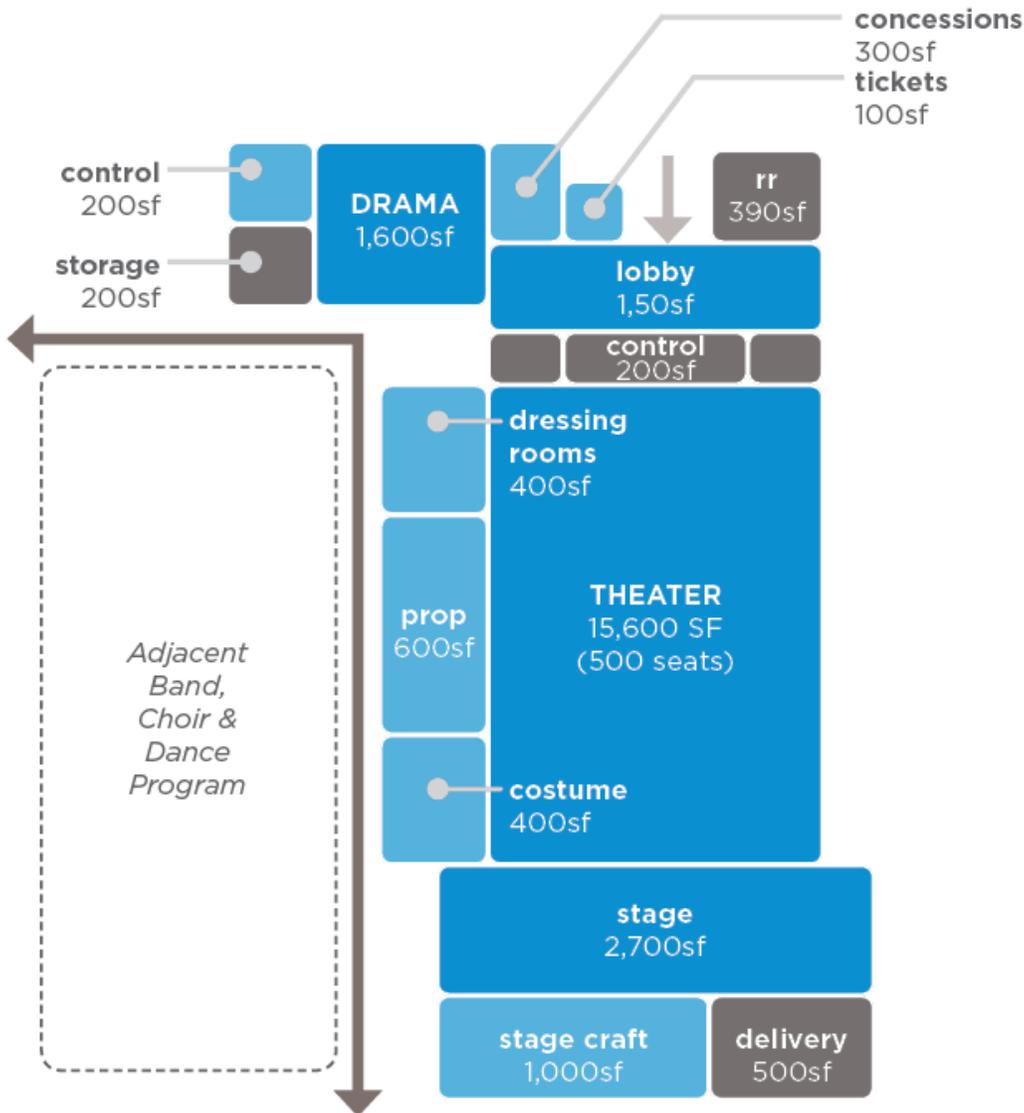
Adjacent Performing Arts Program

sound systems

chair and music stand storage racks

cubbies/lockers for instruments

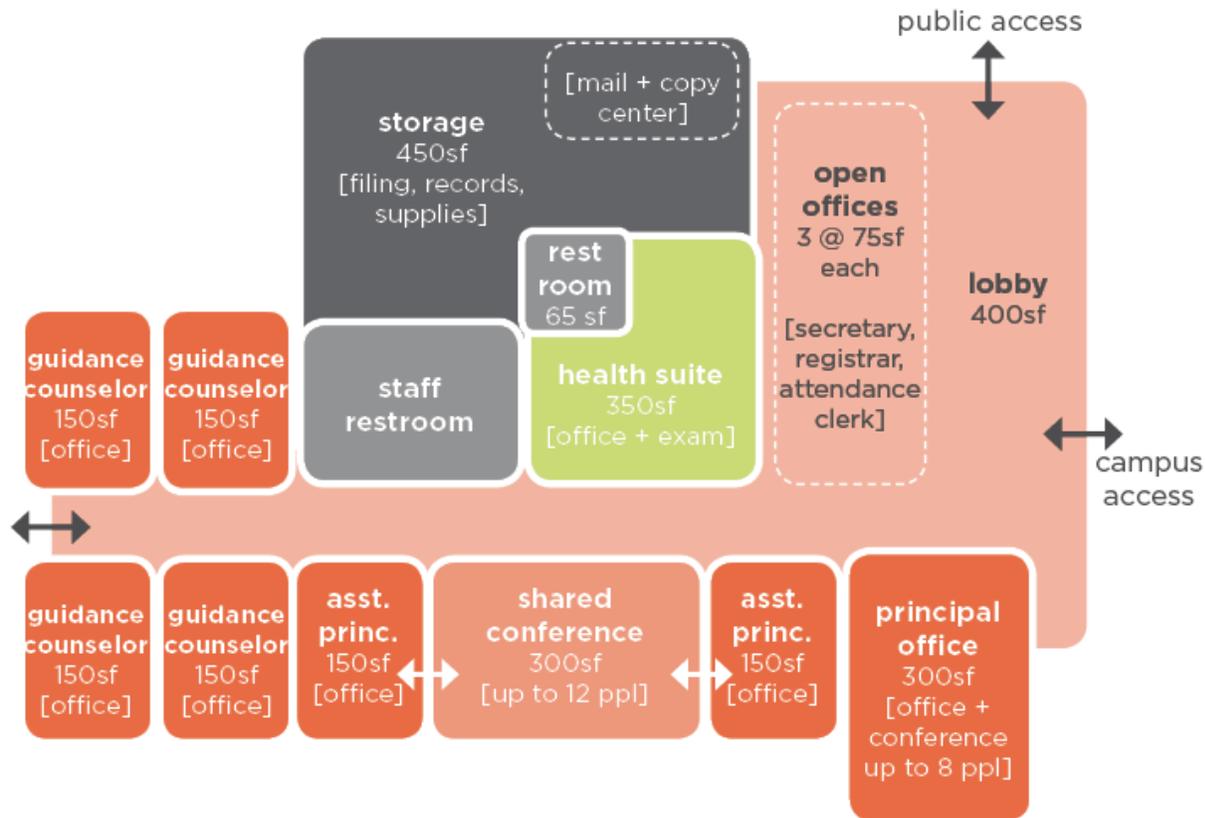*good acoustics! no earplugs needed.*

high school spaces | performing arts

concessions
300sf

tickets
100sf

control
200sf

storage
200sf

DRAMA
1,600sf

rr
390sf

lobby
1,50sf

control
200sf

dressing
rooms
400sf

THEATER
15,600 SF
(500 seats)

prop
600sf

Adjacent
Band,
Choir &
Dance
Program

costume
400sf

stage
2,700sf

stage craft
1,000sf

delivery
500sf

high school spaces | administration

mix of school use and community/volunteer use

student friendly space. welcoming to family and guests.

transparency of school resources is important

no fluorescent lights. warm and inviting.
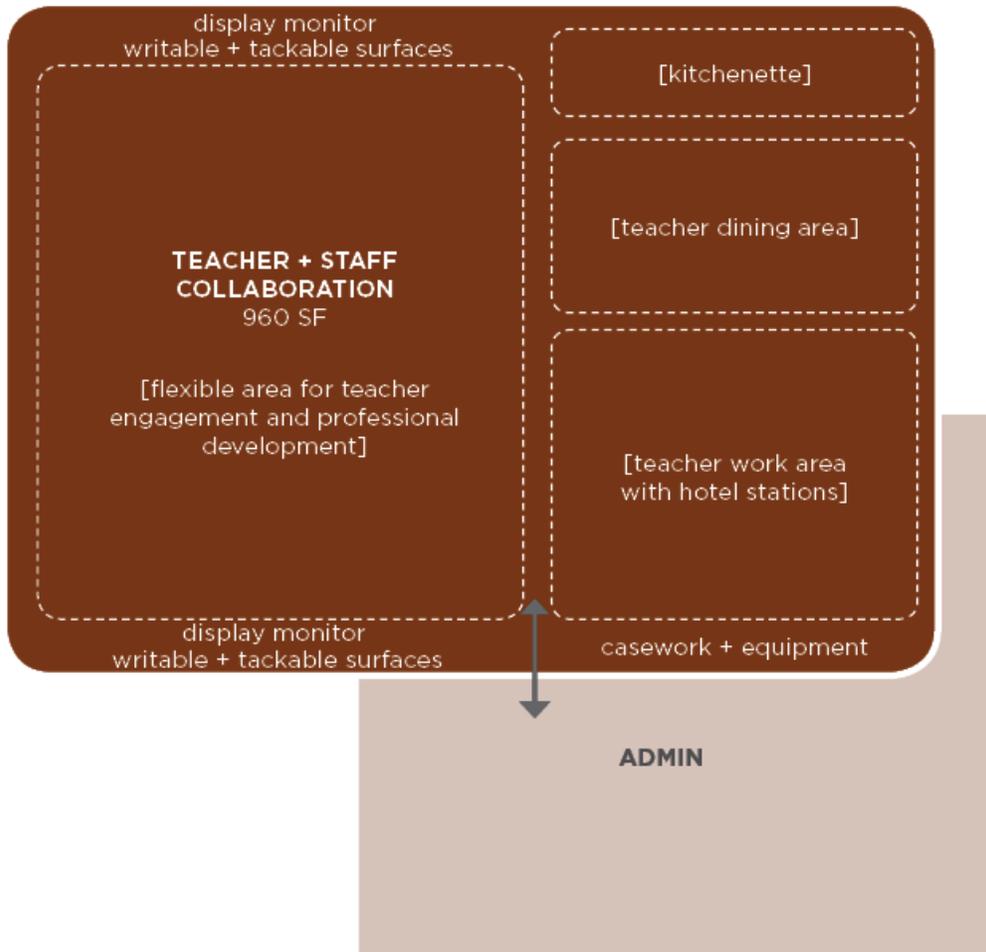de-stigmatize "being sent to the office"

high school spaces | teacher + staff collaboration

display monitor
writable + tackable surfaces

[kitchenette]

**TEACHER + STAFF
COLLABORATION**
960 SF

[teacher dining area]

[flexible area for teacher
engagement and professional
development]

[teacher work area
with hotel stations]

display monitor
writable + tackable surfaces

casework + equipment

ADMIN

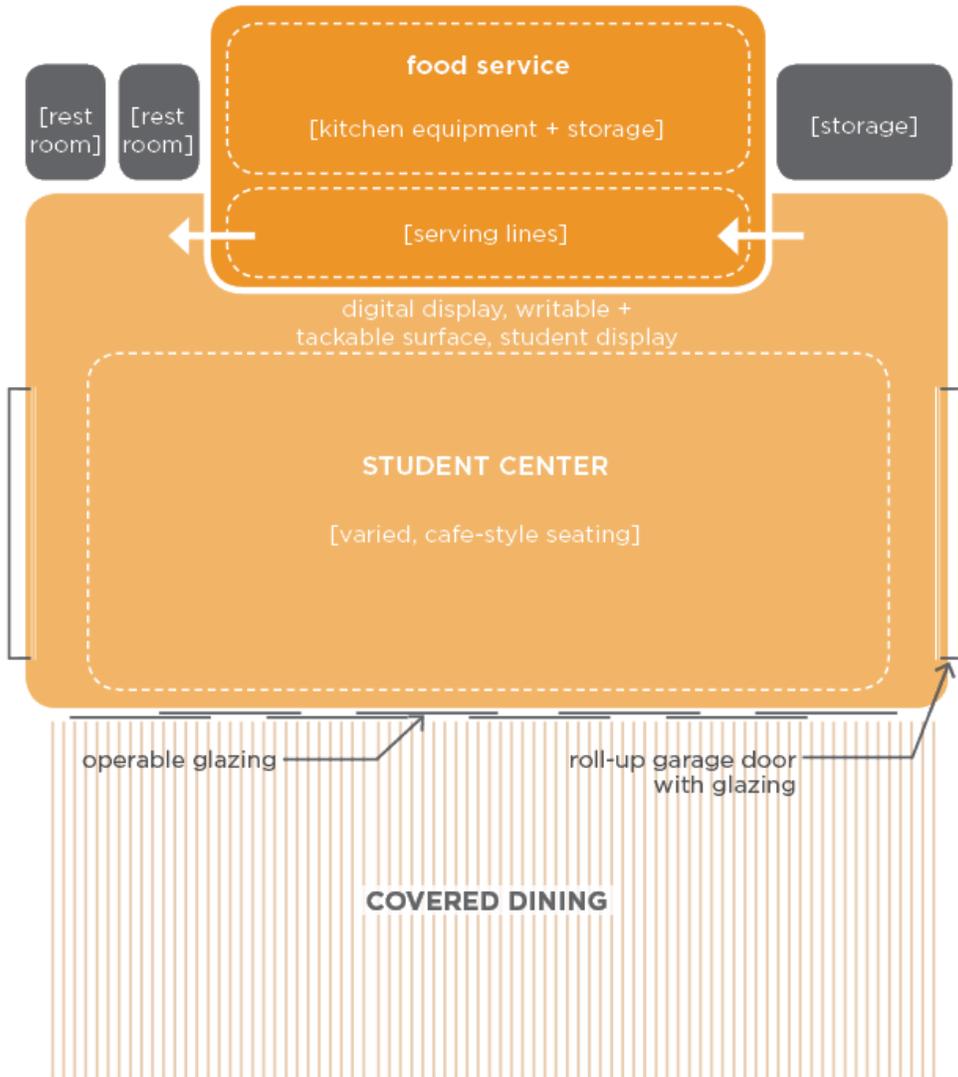*a flexible, centralized and team-centric space.*

a space for teachers to quietly prep and a space to collaborate and present

sense of staff ownership. comfortable furniture to create a space to decompress.

reflection of student spaces

high school spaces | student center

food service

[kitchen equipment + storage]

[rest room] [rest room] [storage]

[serving lines]

digital display, writable + tackable surface, student display

STUDENT CENTER

[varied, cafe-style seating]

operable glazing roll-up garage door with glazing

COVERED DINING

balance between food service/dining and social engagement.

primarily centralized within the campus

spaces within should be flexible to accommodate informal gatherings, club meetings, study groups, dining.

lots of flexible/collapsible seating and tables are needed.
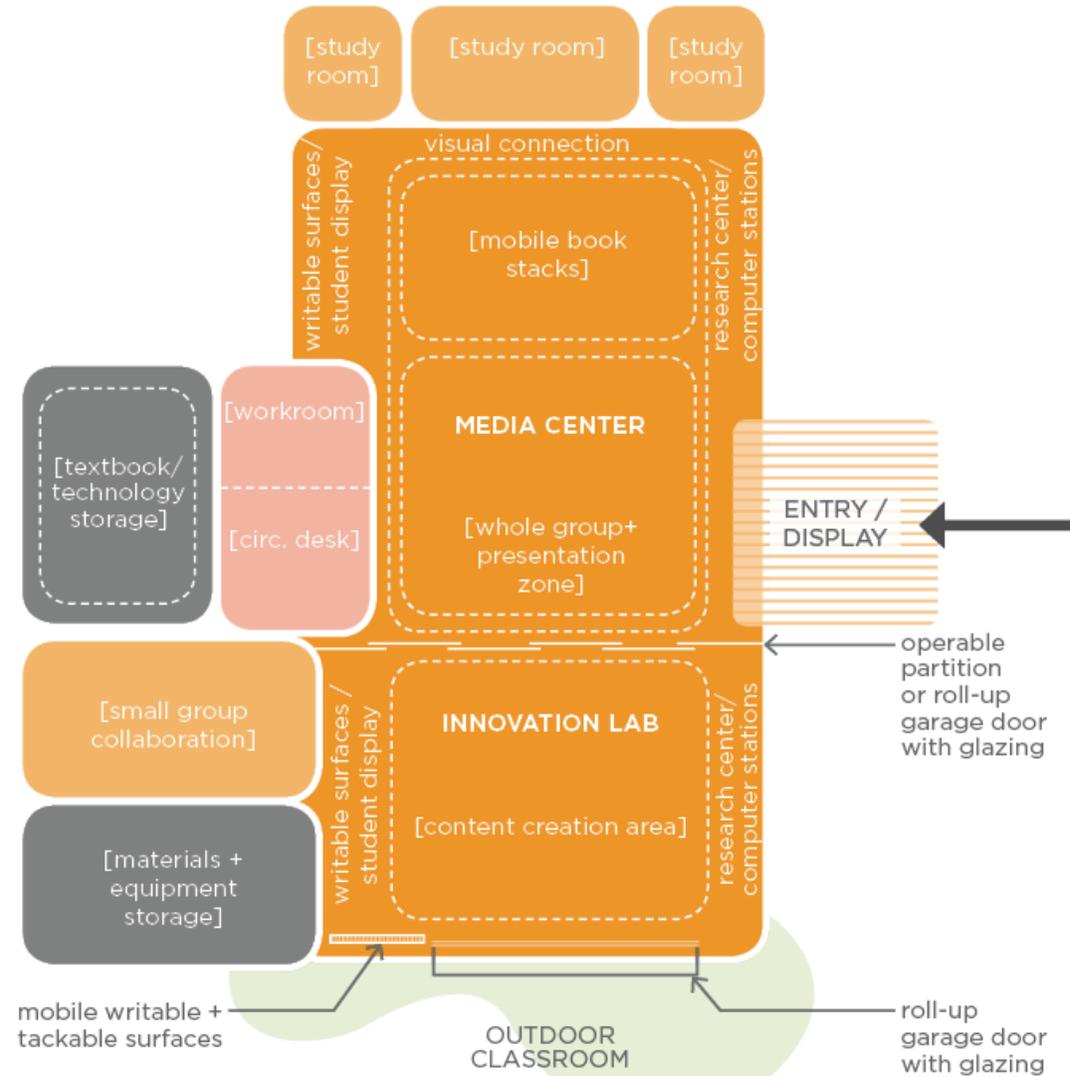
high school spaces | media center

social hall/maker space

lots of seating. for informal and formal gatherings/presentations

different zones ranging from active to quiet.

librarian available everyday.

high school spaces | practice gymnasium

[seating for 1,000 max]

equip. + uniform storage
600sf

restroom
200sf

restroom
200sf
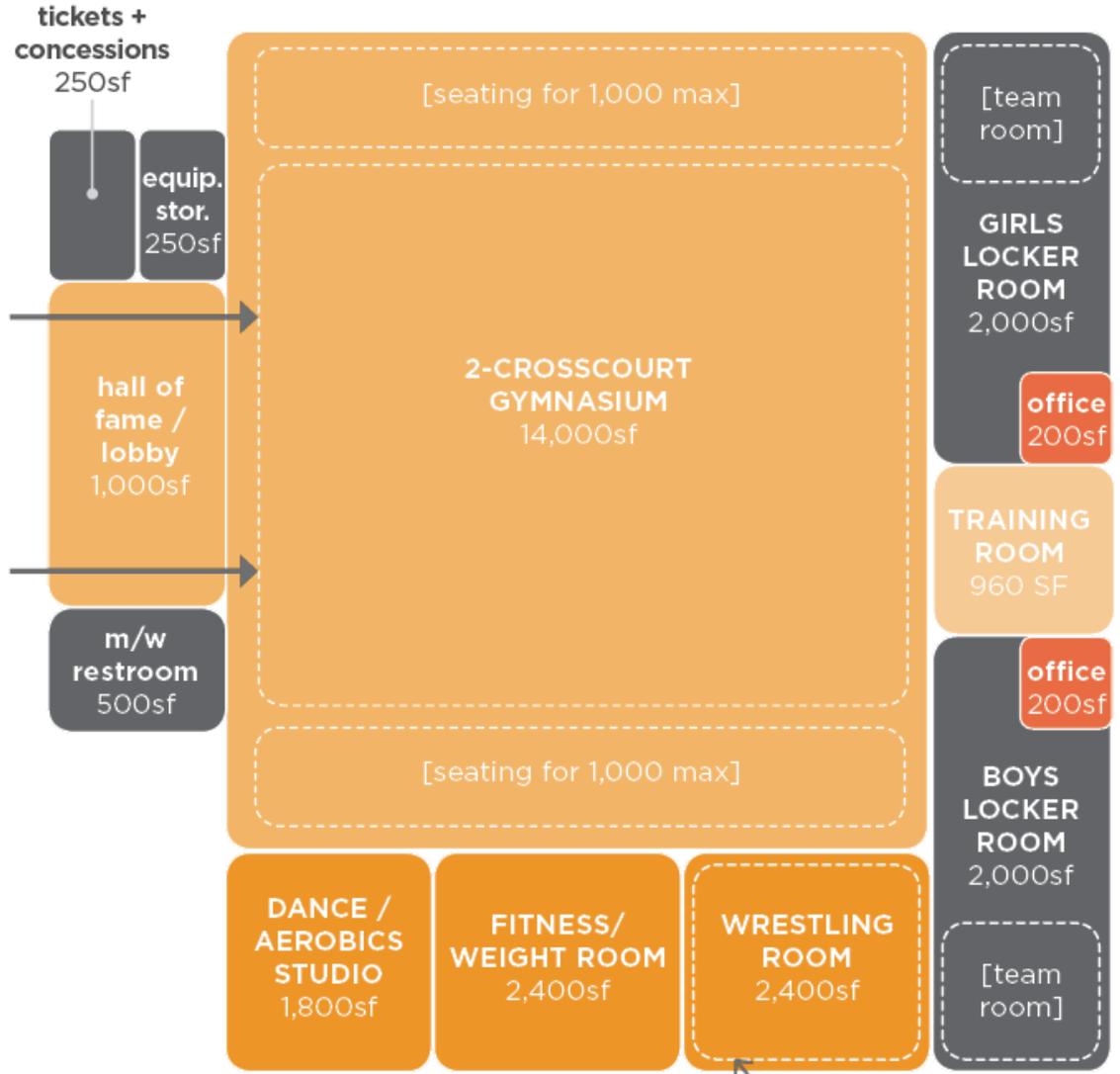
PRACTICE GYMNASIUM
14,000sf

community shared space at school's perimeter with amenities attached.

variety of fitness activities, climbing walls, yoga.

outdoor activities moved indoor for rainy days.

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high school spaces | competition gymnasium

tickets + concessions 250sf

equip. stor. 250sf

hall of fame / lobby 1,000sf

m/w restroom 500sf

[seating for 1,000 max]

2-CROSSCOURT GYMNASIUM 14,000sf

[seating for 1,000 max]

DANCE / AEROBICS STUDIO 1,800sf

FITNESS/ WEIGHT ROOM 2,400sf

WRESTLING ROOM 2,400sf

40' x 40' wrestling mat

[team room]

GIRLS LOCKER ROOM 2,000sf

office 200sf

TRAINING ROOM 960 SF

office 200sf

BOYS LOCKER ROOM 2,000sf

[team room]

community shared space at school's perimeter with amenities attached

variety of fitness activities, climbing walls, yoga

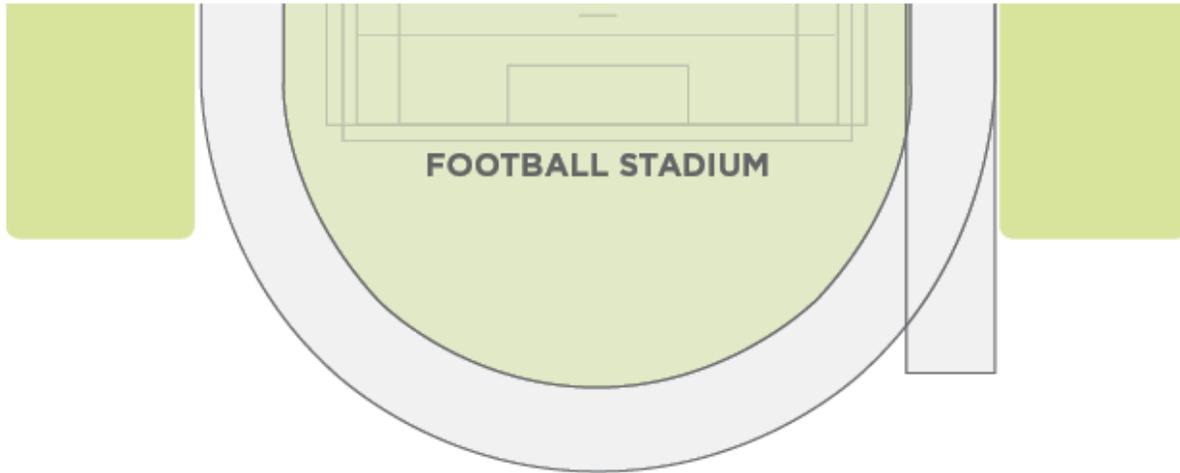*retractable bleachers to seat entire school*

screens for showing video presentations

attached to locker rooms and student union

high school spaces │ field house

FOOTBALL STADIUM

Visitor │ Home

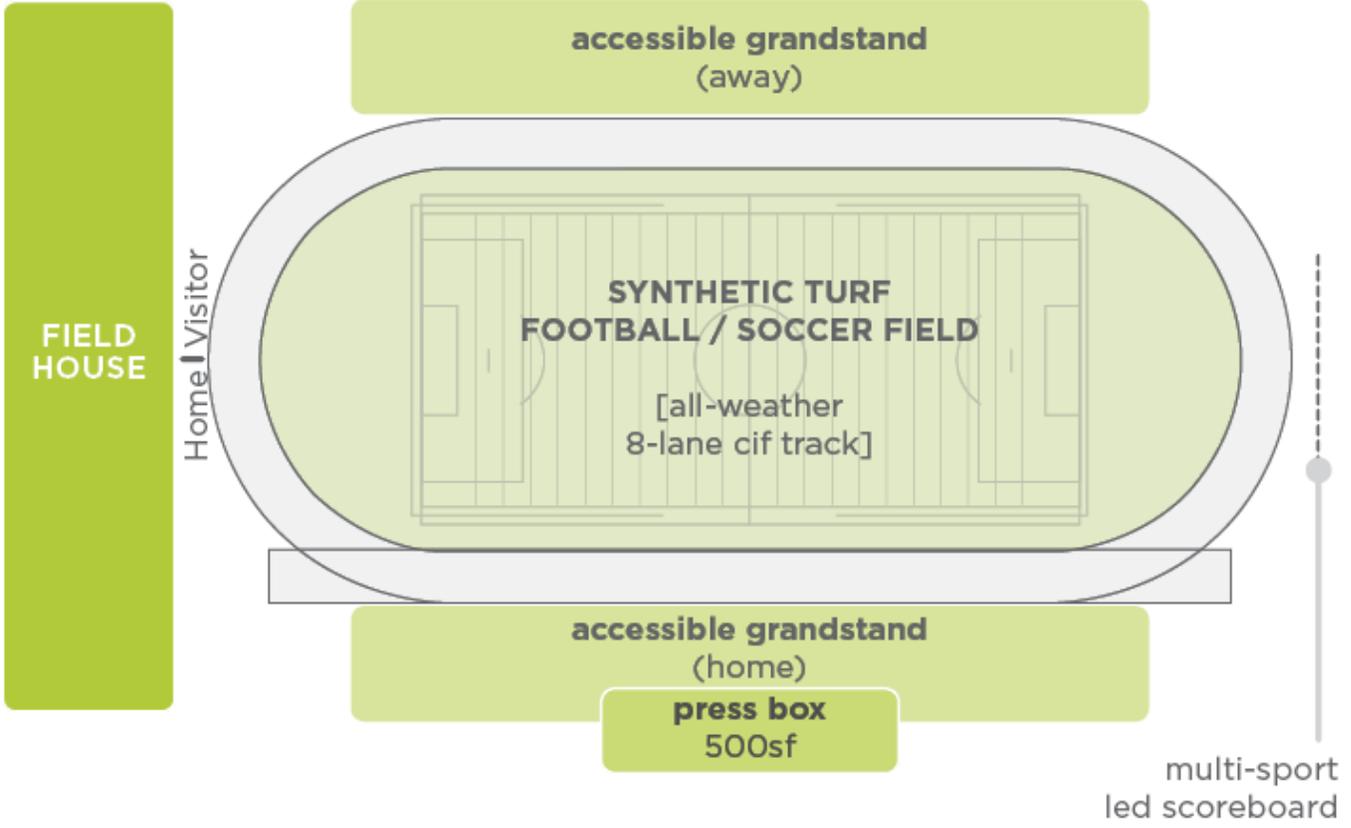| ticket booth 75sf | wom 225sf | men 225sf | concessions 300sf | wom 225sf | men 225sf | ticket booth 75sf |
| rr 150sf | team room 300sf | | equipment storage 300sf | team room 300sf | | rr 150sf |

FIELD HOUSE
2,550 SF

community shared space at school's perimeter with facilities and amenities adjacent

general necessary facilities for athletic fields and large sporting events.

high school spaces │ stadium

accessible grandstand
(away)

SYNTHETIC TURF
FOOTBALL / SOCCER FIELD

[all-weather
8-lane cif track]

FIELD
HOUSE

Home │ Visitor

accessible grandstand
(home)

press box
500sf

multi-sport
led scoreboard

LPA

High School Sites Opportunity Charrette

LPA

school site charrette | materials + instructions

EXISTING BUILDINGS
keep spaces

EXISTING SITE DIAGRAM
for reference

NEW BUILDINGS + FIELDS
add/modify spaces

EXISTING SITE AERIAL
your canvas

pens + post-it notes – explain your ideas

glue sticks – secure the pieces

scissors – modify pieces as needed

Present Back...

- **What Needs To Stay? What Needs To Change?**
- **What Are The Big Ideas Or Creative Solutions For Your Site?**

next steps

FMPC #3   February 13th, 2019

Town Hall   Multiple Dates

    Scopes of Work/Needs Categories

    Draft School Master Plan Diagrams

    Check the Full Schedule for the Sites You're Most Interested In

next steps | facilities master plan committee (FMPC)

Mtg #1 – November 13, 2018 (6:00 – 8:00pm) *"If You Could Dream"*

    FMP Process & Schedule Overview

    Goal Setting Activity

    Defining Success Group Discussion

Mtg #2 – December 11, 2018 (6:00 – 8:00pm) *Educational Program Opportunities*

    Educational Charrette Summary

    Demographics Overview

    High School Sites Charrette

Mtg #3 – February 13, 2019 (6:00 – 8:00pm) *Vision for School Site Improvements*

    Scopes of Work/Needs Categories

    Sustainable Facilities, Maintenance Goals, Guiding Principles

    Draft School Master Plan Diagrams

Mtg #4 – April 10, 2019 (6:00 – 8:00pm) *Implementation Planning*

    School Site Committees Priorities

    Total Program Cost + Funding Sources Analysis

    Prioritization Voting Activity

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